

PURSUANT TO ARS 38-431.02 NOTICE IS HEREBY GIVEN TO MEMBERS OF THE SNOWFLAKE TOWN COUNCIL AND TO THE GENERAL PUBLIC THAT THE SNOWFLAKE TOWN COUNCIL WILL HOLD A REGULAR COUNCIL MEETING:

#### 7:00 PM, APRIL 1, 2025 IN THE COUNCIL ROOM LOCATED AT 81 W1ST SOUTH, SNOWFLAKE, ARIZONA. View on Zoom: https://zoom.us/j/94883540

- --AMERICANS WITH DISABILITIES ACT (ADA)-THE SNOWFLAKE TOWN COUNCIL ENDEAVORS TO ENSURE THE ACCESSIBILITY OF ITS MEETINGS TO ALL PERSONS WITH DISABILITIES. IF YOU NEED AN ACCOMMODATION FOR A MEETING, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT (928)536-7103 AT LEAST 48 HOURS PRIOR TO THE MEETING.
- --TOWN MEETING NOTICES AND AGENDAS ARE POSTED IN THE SNOWFLAKE POST OFFICE, 761 S 1ST WEST; SNOWFLAKE LIBRARY, 418 S 4TH WEST; SNOWFLAKE TOWN HALL AND WEBSITE WWW.SNOWFLAKEAZ.GOV
- 1. CALL TO ORDER/ROLL CALL
- 2. PRAYER/PLEDGE
- 3. PROCLAMATIONS AND RECOGNITIONS

# KERRY BALLARD ARBOR DAY NATIONAL LIBRARY WEEK FAIR HOUSING MONTH

#### 4. CALL TO PUBLIC:

Citizens desiring to speak on a matter NOT ON THIS AGENDA may do so at this time. Comments shall be limited to three minutes per person and shall be addressed to the Town Council as a whole. Pursuant to the Arizona Open Meeting Law ARS 38-431.01H, Council cannot discuss or act on items presented at this time. At the conclusion of the Call to Public, individual Council Members may (1) respond to criticism made by those who have spoken (2) direct staff to review a matter, and (3) direct that a matter be put on a future agenda.

#### 5. CONSENT AGENDA:

All items listed below are considered routine. Consent agenda is considered a single item and may be approved by a single motion. Any single item removed from the Consent Agenda at the request of the Council may be considered as a separate item.

- A. COUNCIL MINUTES DATED MARCH 4, 2024
- B. MARCH CHECK REGISTER
- C. PURCHASE OF USED DUMP TRUCK
- D. REPLACE ROOF AT GOLF COURSE CLUBHOUSE
- E. FINANCIAL REPORT

#### 6. DISCUSSION/ACTION ITEMS

- A. LIGHT THE WORLD: GIVING MACHINE UPDATE
- B. LIBRARY REPORT
- C. ORDINANCE 2025-04: RESIDENTIAL RESERVE OVERLAY FOR A PORTION OF WEST

**GARDENS** 

- D. TENTATIVE MAP: AUTUMN HARVEST
- E. TENTATIVE MAP: FRONTIER VILLAGE
- F. VARIANCE: 658 W REIDHEAD AVE: CLIFFORD: PLACE A GARAGE IN THE FRONT YARD
- G. ORDINANCE 2025-03: TEXT AMENDMENTS OF TOWN CODE
- H. RESOLUTION 2025-02 E. 7TH SOUTH ST CAPITAL IMPROVEMENT PROJECT
- I. RESOLUTION 2025-03 PORTER RD AND 7TH SOUTH ST CAPITAL IMPROVEMENT PROJECT
- 7. COUNCIL MEMBER REPORTS The Council may not propose, discuss, deliberate or take any legal action on the information presented pursuant to ARS 38-431.02.
- 8. MANAGER'S REPORT
- 9. ADJOURNMENT

I, Katie Melser, certify that the foregoing notice was posted on 03-31-25



**ITEM NUMBER: 3.** 

TITLE: KERRY BALLARD ARBOR DAY

## RECOMMENDATION

Present Arbor Day proclamation. You do not have to read the proclamation.

## **BACKGROUND**

As part of receiving our Tree City USA designation each year, we are required to present an Arbor Day proclamation. This year is the first year we will be proclaiming Kerry Ballard Arbor Day. I verified with the Tree City organization that this is an acceptable practice.

#### **ATTACHMENTS:**

Description	Upload Date	Туре
arbor day proclamation	3/31/2025	Backup Material

#### ARBOR DAY PROCLAMATION

Whereas, in 1872 Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planning of trees, and

Whereas, Arbor Day is observed throughout the nation and the world and is designated on a Saturday in April, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce oxygen and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products,

Whereas, trees in our town increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal, and

Whereas, the spirit of Arbor Day can be broadened to also promote the concept of Town Beautification;

Whereas, Kerry Ballard sat as the Tree Board Chairman and made it a priority to improve and beautify the community through the use of trees;

Whereas, the town would like to honor Kerry Ballard each year, for his service and commitment to the people and community of Snowflake, Arizona;

NOW, THEREFORE, I, Byron Lewis, Mayor of the Town of Snowflake do hereby proclaim that Arbor Day be recognized from this time and forever as Kerry Ballard Arbor Day, and that Friday, April 25, 2025, is the first official

#### KERRY BALLARD ARBOR DAY

In the Town of Snowflake and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands.

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this 1<sup>st</sup> day of April 2025.



**ITEM NUMBER: 3.** 

TITLE: NATIONAL LIBRARY WEEK

## RECOMMENDATION

Have Ella present the proclamation. You do not have to read the proclamation.

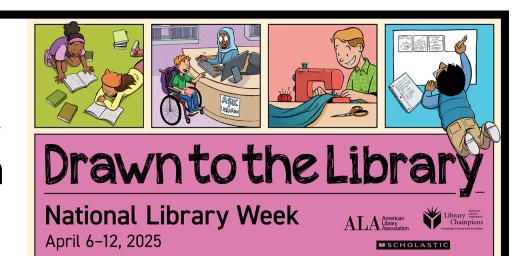
## **BACKGROUND**

National Library Week for 2025 is April 6-12. We like to give this proclamation as a show of support for our library and staff.

#### **ATTACHMENTS:**

Description Upload Date Type national library week 3/25/2025 Backup Material

# National Library Week Proclamation 2025



**WHEREAS**, libraries spark creativity, fuel imagination, and inspire lifelong learning, offering a space where individuals of all ages can explore new ideas and be drawn to new possibilities;

**WHEREAS**, libraries serve as vibrant community hubs, connecting people with knowledge, technology, and resources while fostering civic engagement, critical thinking, and lifelong learning;

**WHEREAS**, libraries provide free and equitable access to books, digital tools, and innovative programming, ensuring that all individuals—regardless of background—have the support they need to learn, connect, and thrive;

**WHEREAS**, libraries partner with schools, businesses, and organizations, connecting the dots to maximize resources, increase efficiency, and expand access to essential services, strengthening the entire community;

**WHEREAS**, libraries empower job seekers, entrepreneurs, and lifelong learners by providing access to resources, training, and opportunities that support career growth and economic success;

**WHEREAS**, libraries nurture young minds through storytimes, STEAM programs, and literacy initiatives, fostering curiosity and a love of learning that lasts a lifetime;

**WHEREAS**, libraries protect the right to read, think, and explore without censorship, standing as champions of intellectual freedom and free expression;

**WHEREAS**, dedicated librarians and library workers provide welcoming spaces that inspire discovery, collaboration, and creativity for all;

**WHEREAS**, libraries, librarians, and library workers across the country are joining together to celebrate National Library Week under the theme "Drawn to the Library";

**NOW**, **THEREFORE**, be it resolved that I, Mayor Byron Lewis, proclaim April 6–12, 2025, as National Library Week. During this week, I encourage all residents to visit their library, explore its resources, and celebrate all the ways that the library draws us together as a community.



**ITEM NUMBER: 3.** 

**TITLE: FAIR HOUSING MONTH** 

# RECOMMENDATION

The proclamation does not have to be read, you can just proclaim April as Fair Housing Month

# **BACKGROUND**

This is a requirement for our participation in NACOG and receiving funds from them.



**ITEM NUMBER: 5.A.** 

TITLE: COUNCIL MINUTES DATED MARCH 4, 2024

# RECOMMENDATION

**Approve with Consent Agenda** 

# **BACKGROUND**

#### **ATTACHMENTS:**

Description Upload Date Type
minutes 03-04-2025 3/31/2025 Backup Material

#### MINUTES OF TOWN COUNCIL MEETING TOWN OF SNOWFLAKE HELD 03/04/2025

- 1. CALL TO ORDER/ROLL CALL at 7:00 PM; Present: Byron Lewis, Reid Stinnett, Travis Kay, Mark Sheen, Joe Bjornn, Cory Johnson, Greg Brimhall; Staff: Brian Richards, Katie Melser, Justin Kriter
- 2. PRAYER/PLEDGE Chelsea Caskey/Kenadi Stewart
- 3. PROCLAMATIONS AND RECOGNITIONS

SHS GIRLS WRESTLING RUNNER-UP AT STATE
SHS BOYS WRESTLING AT STATE
SHS GIRLS BASKETBALL STATE CHAMPIONS

#### 4. CALL TO PUBLIC:

David Huish lack of water pressure and fire hydrants in some community areas; has not seen hydrants near his house be tested; would like to see progress

#### 5. CONSENT AGENDA:

- A. COUNCIL MINUTES DATED FEBRUARY 4, 2025
- B. COUNCIL WORKSESSION MINUTES DATED FEBRUARY 18, 2025
- C. FEBRUARY CHECK REGISTER

Motion by Stinnett, 2nd by Johnson to approve the Consent Agenda. Motion passed; unanimous

#### 6. DISCUSSION/ACTION ITEMS

A. NEXUS COALITION COMMUNITY UPDATE

Vicki Solomon- provided an update on what Nexus Coalition is doing in the community

Lewis- Destiney was also the Business Woman of the Year, and Vicki was the year before... they do good work

Brimhall- have you been to the high school?

Vicki- would love to do that for Snowflake schools, but haven't been able to get in for training

B. ORDINANCE 2025-02: RESIDENTIAL RESERVE OVERLAY FOR A PORTION OF WEST GARDENS

We discussed this at the last council meeting; this will establish a residential reserve overlay for no manufactured homes in the zoning. Nobody has come in opposition.

Motion by Lewis, 2nd by Sheen to read Ordinance 2025-02, residential reserve overlay for a portion of West Gardens, one time, by title only. Motion passed; unanimous Motion by Bjornn, 2nd by Stinnett to approve Ordinance 2025-02, residential reserve overlay for a portion of West Gardens. Motion passed; unanimous

C. SPECIAL USE PERMIT: 1328 W RUTLEDGE: PAWLIK: REQUEST FOR A WATCHMAN'S OUARTERS

Dustin Pawlik (applicant)- would like watchman's quarters; He's gone a lot and wants to make it liveable

Motion by Johnson, 2nd by Brimhall to approve the Special Use Permit for watchman's quarters. Motion passed; unanimous

D. VARIANCE: 7926 EL RANCHO TRAIL: ALLEN: ALLOW THE PLACEMENT OF A SINGLE WIDE MANUFACTURED HOME

Jennifer (homeowner)- would like to place a single wide and expand it to 2,000 sq ft with a wrap around porch

Sheen- what did P&Z say?

They approved it because it was so far out

Sheen- we have an ordinance that we don't allow single-wides; on one hand we should apply it to all areas of Snowflake, but on the other hand, you live on 40 acres and want to be able to do what you want;

Sheen- seems fair to allow this because of the misinformation given from the county and town

Blue Collar Construction- applied for the permit, ready to go as soon as it is approved; single-wide is initial and then it will be added to, ranch style

Motion by Sheen, 2nd by Lewis to approve Variance for placement of a single-wide manufactured home at 7926 El Rancho Trail. Motion passed; unanimous

E. VARIANCE: 202-31-001G: BRIMHALL: ALLOW THE CONSTRUCTION OF AN ACCESSORY STRUCTURE BEFORE THE PRIMARY IS STARTED

Brian Brimhall- would like to put a hay barn with corals, needs a variance since there is no primary structure

Motion by Johnson, 2nd by Kay to approve Variance to allow construction of an accessory structure before primary at parcel number 202-31-001G. Motion passed; unanimous

F. SPECIAL USE PERMIT AND VARIANCE: 551 N 7TH E: FLAKE: CONSTRUCTION REQUESTS

Troy Flake (parcel owner)- would like to put a guest suite for family; the variance is because the road on the west side is considered the front of the lot

Sheen-knowing that there is not potential east or west for a town road makes it easier to approve something like this

Motion by Sheen, 2nd by Johnson to approve Special Use Permit and Variance to allow construction of secondary dwelling that is within the front of the lot at 551 N 7<sup>th</sup> E St. Motion passed; unanimously

G. PURCHASE OF TRUCKS FOR PUBLIC WORKS AND PARKS

Brian presented the vehicles that need to be replaced with newer; two will be auctioned and two will be moved to the golf course for use

Lewis- like that you're buying from Snowflake

Motion by Stinnett, 2nd by Bjornn to approve purchase of trucks for public works and parks. Motion passed; unanimous

#### 7. COUNCIL MEMBER REPORTS –

**Brimhall-** what can we do to honor Kerry? The decorative lights need to be repainted, and that would be a good way to honor him; had first match for golf today, we definitely need rain; like that our community emphasizes the importance of our youth

Bjornn- if you haven't had a chance, get to the play at the HS, it's really good

**Stinnett-** thinking about Kerry and he's a very special friend; we need something permanent to honor him; had a chance last month to go to the senior center, they are in need of trying to figure out how to expand their space, would like to see how the town can help expand their building, Judy is dynamite that runs the thrift store; able to meet the new President of NPC, Dr. Lawson, he wants to see it thrive; want to see great things happen here in Snowflake, we have a wonderful community; the library is fabulous

**Kay-** HS girls club volleyball had tournaments last week, and they did well and continue to grow and improve; communication to the state forest service to be able to dig pine trees to transplant to town

**Sheen-** so much has been happening lately, but it's all been overshadowed by a great man, Kerry Ballard; his will to serve was bigger than his body; really going to miss him;

**Lewis-** Kerry was my closest friend; he was over Arbor Day for so long, trees last forever, would like to make Arbor Day be Kerry Ballard Arbor Day in perpetuity; HCR2021 efforts for the municipal food tax have been successful, thanks to Snowflake, Pinetop/Lakeside, Walt Blackman, and a few others for all of their hard work; let's get together and chat about what the churches in the community can pull together to help the senior center; preparedness fair at the Taylor rodeo grounds in May; with Easter coming there will be many events to celebrate the occasion; working on getting a Passover feast

#### 8. MANAGER'S REPORT

Finished a waterline project on 1st E that has needed to be done for a long time

Finished waterline project in Turley subdivision to replace 40-year-old line with new 6-inch line, the streets will be paved, and the roads have been looped

Working on waterline project on W. Center Street to replace the 40-year-old line and then move to 1<sup>st</sup> E between Center and 1<sup>st</sup> S

There are many areas of town that are legacy subdivisions that existed before we had a town code, but we can do what we can do to make things better, like adding fire hydrants in areas that need them

#### 9. ADJOURNMENT 8:07pm



**ITEM NUMBER: 5.B.** 

TITLE: MARCH CHECK REGISTER

RECOMMENDATION

**Approve with Consent Agenda** 

**BACKGROUND** 

**ATTACHMENTS:** 

DescriptionUpload DateTypemarch check register3/31/2025Backup Material

Report Criteria:

Report type: Invoice detail

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Check Amount	ACH sent date
03/25	03/06/2025	2993	689	AMRRP P&C	40000941-030	10-1320	63,176.00	03/06/2025
03/25	03/06/2025	2994	2838	DAVIS, ALLEN	110	10-62-37	600.00	03/06/2025
03/25	03/06/2025	2995	3082	DOMINGUEZ, MIGUEL	FEB14-FEB28	52-40-37	300.00	03/06/2025
03/25	03/06/2025	2996		HOFF, ANTHONY	LS2/26-3/4	51-87-37	75.00	03/06/2025
03/25	03/06/2025	2997		NEWELL, DONALD	STANDBY2/26	51-87-37	75.00	03/06/2025
03/25	03/06/2025	2998		WHITE MOUNTAIN BACKFLOW, LLC	1397	51-86-24	1,260.00	03/06/2025
03/25	03/06/2025	2999	11022	WILLIAMS, SHAYLI	03052025	21-40-37	300.00	03/06/2025
03/25	03/13/2025	3000	1979	CAMACHO, BRITTNEY	022725	10-42-37	250.00	03/13/2025
03/25	03/13/2025	3001		HOFF, ANTHONY	STANDBY3/5-	51-86-37	75.00	03/13/2025
03/25	03/13/2025	3002		MCKINLEY, MARTY	LS3/5-3/12	51-87-37	75.00	03/13/2025
03/25	03/13/2025	3003		MELSER, KELLY	03012025	10-51-24	150.00	03/13/2025
03/25	03/13/2025	3004	5941	MICHAEL BAKER INTERNATIONAL	1235803	10-81-34	8,575.00	03/13/2025
03/25	03/13/2025	3005		RAGHT	MAR2025	10-2550	66,914.68	03/13/2025
03/25	03/13/2025	3006	9558	TRIP J LLC	S3.25	10-62-37	1,787.50	03/13/2025
03/25	03/13/2025	3007		YOUNG, DAVID	03112025	10-51-15	821.66	03/13/2025
03/25	03/20/2025	3008		DOMINGUEZ, MIGUEL	FEB28-MAR1	52-40-37	300.00	03/20/2025
03/25	03/20/2025	3009		HENSLEY, DALLIN	STANDBY3/12	51-87-37	75.00	03/20/2025
03/25	03/20/2025	3010	5803	MCCAMY, JEFF	LS3/12-3/19	51-87-37	75.00	03/20/2025
03/25	03/20/2025	3011	5906	MELSER, KELLY	03152025	10-51-24	150.00	03/20/2025
03/25	03/27/2025	3012	3561	FINCH, ETHAN	STANDBY3/19	51-86-37	75.00	03/27/2025
03/25	03/27/2025	3013		HOFF, ANTHONY	LS3/19-3/26	51-87-37	75.00	03/27/2025
03/25	03/27/2025	3014	5593	MADISON NATIONAL LIFE INS CO, INC	1686694	10-2551	384.90	03/27/2025
03/25	03/13/2025	24537	9576	TRULEO, INC.	1069	10-51-37	3,375.00-	
03/25	03/05/2025	24649	11094	ARIZONA MOTORS SNOWFLAKE, INC.	1C6SRFFT7N	10-72-59	42,584.94	v
03/25	03/05/2025	24649	11094	ARIZONA MOTORS SNOWFLAKE, INC.	1FT7W2BT6K	10-72-59	44,756.80	
03/25	03/05/2025	24649		ARIZONA MOTORS SNOWFLAKE, INC.	1FTFW1E87P	10-72-59	43,173.72	
03/25	03/05/2025	24650	11004	HENSLEY DISTRIBUTING	03052025	52-1312	157.00	
03/25	03/05/2025	24651	7020	PINETOP LAKES COUNTRY CLUB	022725	52-1651	7,000.00	
03/25	03/05/2025	24652	9831	VAN CHEVROLET BUICK GMC COMM	1GB0YLE79R	51-1661	68,341.91	
03/25	03/05/2025	24653	9440	ACUSHNET COMPANY	919663301	52-1312	1,583.02	
03/25	03/06/2025	24653	9440	ACUSHNET COMPANY	919712934	52-1312 52-1312	675.20	
03/25	03/06/2025	24653		ACUSHNET COMPANY	919793324	52-1312	422.26	
03/25	03/06/2025	24654	570	ALVAREZ AUTO CENTER	24-07970	10-51-26	722.00	
03/25	03/06/2025	24654	570	ALVAREZ AUTO CENTER	24-08247	10-51-26	157.41	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	24-08251	10-51-26	491.98	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	24-08275	10-51-26	1,078.90	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	24-08331	10-51-26	266.50	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00015	10-61-26	1,089.28	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00052	10-61-26	1,122.78	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00248	10-71-26	1,074.72	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00250	10-71-26	825.30	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00298	10-51-26	428.50	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00315	10-71-26	103.81	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00319	52-40-25	270.39	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-00656	10-51-26	20.00	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	25-0237	10-51-26	105.60	
03/25	03/06/2025	24654		ALVAREZ AUTO CENTER	FUELJAN2025	10-61-27	1,898.67	
03/25	03/06/2025	24655		AMAZON CAPITAL SERVICES	1M3M-TFP4-3	10-63-38	2,046.05	
03/25	03/06/2025	24656		AMERICAN LEGAL PUBLISHING	41034	10-42-37	176.00	
03/25	03/06/2025	24657		APS	02182025	10-71-29	1,944.54	
03/25	03/06/2025	24657		APS	02192025	10-51-29	31,149.26	
03/25	03/06/2025	24658	800	ARIZONA BLUE STAKE, INC.	2025-AA0391	51-87-16	255.41	
03/25	03/06/2025	24659	37	ATTEBERRY PORTABLE TOILETS & S	12084	52-40-25	137.34	

Check Register - Showhake	r.	ąŲ
heck Issue Dates: 3/1/2025 - 3/31/2025	Mar 31, 2025 0	5

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Check Amount	ACH sent date
03/25	03/06/2025	24660		BRYANT, BOONE	02112025	51-2152	20.94	
03/25	03/06/2025	24661	1950	CALLAWAY GOLF	939669075	52-1312	354.24	
03/25	03/06/2025	24661	1950	CALLAWAY GOLF	939705920	52-1312	95.49	
03/25	03/06/2025	24661			939773084	52-1312	118.08	
03/25	03/06/2025	24662	7385	CASTANEDA, RAMONA	2299	10-63-37	1,120.00	
03/25	03/06/2025	24663	2094	CELLULAR ONE OF NE ARIZONA	4812467	52-40-29	113.78	
03/25	03/06/2025	24664		EWING	24744350	10-71-22	558.68	
03/25 03/25	03/06/2025 03/06/2025	24664 24664		EWING EWING	24853781 24893174	52-1631 52-40-22	24,955.79 2,507.35	
03/25	03/06/2025	24664	3380	EWING	24893193	52-40-22	8,421.89	
03/25	03/06/2025	24664	3380	EWING	24894678	52-1631	21,922.38	
03/25	03/06/2025	24664	3380	EWING	24983578	10-71-22	1,334.48	
03/25	03/06/2025	24665		FOP/ALC	030125	10-2558	35.00	
03/25	03/06/2025	24666		FRONTIER	0121818FEB2	52-40-28	463.73	
03/25	03/06/2025	24666			1008828FEB2	10-51-28	167.87	
03/25	03/06/2025	24667	2239	FRONTLINE TECHNOLOGY GROUP	3842802025	10-71-21	7,626.38	
03/25	03/19/2025	24668	4076	GORDON KAY PLUMBING LLC	5614	51-86-37	.00	V
03/25	03/06/2025	24669	5237	KNS TECH SERVICES	8953	10-63-37	95.00	•
03/25	03/06/2025	24669	5237	KNS TECH SERVICES	8962	10-63-37	190.00	
03/25	03/06/2025	24670	7160	LINDE GAS & EQUIPMENT INC.	48155688	52-40-45	75.66	
03/25	03/06/2025	24670	7160	LINDE GAS & EQUIPMENT INC.	48388728	51-86-46	452.53	
03/25	03/06/2025	24671	5990	MOHAVE ENVIRONMENTAL LAB	118862	51-86-37	350.00	
03/25	03/06/2025	24672	11082	PARKLAND USA CORP DBA RHINEHA	IN-577864-25	21-40-27	4,984.90	
03/25	03/06/2025	24673	6882	PERFECT PRINTZ	35471	10-42-37	78.60	
03/25	03/06/2025	24674	7360	QUILL CORPORATION	42826002	10-42-20	18.49	
03/25	03/06/2025	24674	7360	QUILL CORPORATION	42966594	10-51-20	32.82	
03/25	03/06/2025	24675	7380	R & R PRODUCTS COMPANY	CD2990036	52-40-22	1,661.31	
03/25	03/06/2025	24676	8103	SENTRY FIRE PROTECTION SPECIALI	2232	10-51-25	137.29	
03/25	03/06/2025	24677	8360	SIMPSON NORTON CORPORATION	1663597-00	52-40-25	3,220.68	
03/25	03/06/2025	24677	8360	SIMPSON NORTON CORPORATION	1663597-01	52-40-25	110.05	
03/25	03/06/2025	24678	8550	SOLENIS LLC	133856075	51-87-22	3,114.62	
03/25	03/06/2025	24679	8650	SPARKLETTS WATER	111209160301	10-42-21	91.95	
03/25	03/06/2025	24679	8650	SPARKLETTS WATER	111219270301	10-51-21	68.66	
03/25	03/06/2025	24679	8650	SPARKLETTS WATER	203413970301	21-40-21	11.48	
03/25	03/06/2025	24680	1898	SPARKLIGHT	122019755MA	10-51-28	301.56	
03/25	03/06/2025	24680	1898	SPARKLIGHT	133527796MA	10-63-28	1,000.00	
03/25	03/06/2025	24680	1898	SPARKLIGHT	142102615FE	10-42-28	880.36	
03/25	03/06/2025	24681	8758	SRIXON/ CLEVELAND GOLF/ XXIO	8240006 SO	52-1312	321.84	
03/25	03/06/2025	24681	8758	SRIXON/ CLEVELAND GOLF/ XXIO	8247289 SO	52-1312	823.53	
03/25	03/06/2025	24681	8758	SRIXON/ CLEVELAND GOLF/ XXIO	8247590 SO	52-1312	170.70	
03/25	03/06/2025	24682	8780	STANDARD ELECTRIC WHOLESALE	75208	51-86-24	1,668.47	
03/25	03/06/2025	24683		STOTZ EQUIPMENT	P90766	52-40-25	156.31	
03/25	03/06/2025	24684		SUNSTATE TECHNOLOGY GROUP	34975	10-51-25	298.71	
03/25	03/06/2025	24684		SUNSTATE TECHNOLOGY GROUP	35145	10-51-37	734.00	
03/25	03/06/2025	24684		SUNSTATE TECHNOLOGY GROUP	35146	10-51-28	486.37	
03/25	03/06/2025	24684		SUNSTATE TECHNOLOGY GROUP	35175	10-42-37	1,044.00	
03/25	03/06/2025	24684		SUNSTATE TECHNOLOGY GROUP	35176	10-42-37	404.38	
03/25	03/06/2025	24684		SUNSTATE TECHNOLOGY GROUP	35177	10-42-37	256.30	
03/25	03/06/2025	24685		SUPPORT PAYMENT CLEARINGHOUS	030125	10-2229	248.18	
03/25	03/06/2025	24686		TBS WASTE	250227460574	10-71-24	1,809.00	
03/25	03/06/2025	24686		TBS WASTE	250228519741	51-87-24	5,519.00	
03/25	03/06/2025	24687		TRACER GOLF ACCESSORIES	INV-013932	52-1312	504.62	
03/25	03/06/2025	24688		TRUSTED TECH TEAM	CB-170954	10-51-37	699.72	
03/25	03/06/2025	24689		VERITAS POLYGRAPHY & INVESTIGA	STPD0022-04	10-51-37	300.00	
03/25	03/06/2025	24690		WASHINGTON STATE SUPPORT REGI	30125	10-2229	285.50	
03/25	03/06/2025	24691	11007	LEGACY BEVERAGE LLC	03062025	52-1312	87.45	

			Check Issue Dates: 3/1/2025 - 3/31/2025 Mar 31, 2025 05:11PM					
GL Period				Payee	Invoice Number	Invoice GL Account	Check Amount	ACH sent date
03/25	03/12/2025	24692	11018	BREAKTHRU BEVERAGE	03122025	52-1312	236.65	
03/25	03/13/2025	24693	20		400893	52-40-29	275.37	
03/25	03/13/2025	24694		ACE HARDWARE	03012025	10-71-26	5,651.66	
03/25		24695		APACHE UNDERGROUND & EXCAVATI	2025-2-4			
	03/13/2025 03/13/2025					51-1631	177,000.00	
03/25		24696		ARIZONA PUBLIC SERVICE COMPANY CASELLE, INC.	AR048000998	21-40-29	452.70	
03/25	03/13/2025	24697		,	139166	10-42-37	1,154.00	
03/25	03/13/2025	24698	11099		158599	52-40-25	3,060.78	
03/25	03/13/2025	24699		DANA KERNER CO.	9835937-02	51-86-22	1,528.40	
03/25	03/13/2025	24699		DANA KERNER CO.	9836377-01	51-86-22	194.63	
03/25	03/13/2025	24699		DANA KEPNER CO.	9836799-01	51-86-22	947.67	
03/25	03/13/2025	24699		DANA KEPNER CO.	9836799-02	51-86-22	2,779.28	
03/25	03/13/2025	24699	2740		9836799-03	51-86-22	484.66	
03/25	03/13/2025	24699		DANA KEPNER CO.	9837555-00	51-86-22	4,328.63	
03/25	03/13/2025	24699		DANA KEPNER CO.	9837831-00	51-86-22	3,176.33	
03/25	03/13/2025	24699		DANA KEPNER CO.	9837886-01	51-86-22	1,213.44	
03/25	03/13/2025	24699		DANA KEPNER CO.	9837886-02	51-86-22	661.77	
03/25	03/13/2025	24699		DANA KEPNER CO.	9837986-00	51-86-22	81.65	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9837992-00	51-86-22	426.13	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9838068-00	10-71-22	860.93	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9838167-00	51-86-22	704.25	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9838212-00	52-40-22	112.37	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9838218-00	51-86-22	1,273.32	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9838283-00	51-86-22	46.89	
03/25	03/13/2025	24699	2740	DANA KEPNER CO.	9838287-00	51-87-22	234.25	
03/25	03/13/2025	24700	2729	DUFF, MARK OR MARY	03012025	51-2152	38.32	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EMWK390679	21-40-25	211.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064193	51-87-24	985.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064194	51-87-24	1,120.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064194	51-86-24	1,412.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064194	51-87-24	1,400.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064274	51-86-24	1,417.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064275	51-87-24	985.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064299	51-86-24	1,013.00	
03/25	03/13/2025	24701	3360	EMPIRE SOUTHWEST, LLC	EPWK064331	51-86-24	985.00	
03/25	03/13/2025	24702	3763	FORTILINE WATERWORKS	6753062	51-86-22	6,810.17	
03/25	03/13/2025	24702	3763	FORTILINE WATERWORKS	6773820	51-86-22	4,903.32	
03/25	03/13/2025	24702	3763	FORTILINE WATERWORKS	6787226	51-86-22	1,411.20	
03/25	03/13/2025	24702	3763	FORTILINE WATERWORKS	6796367	51-86-22	686.58	
03/25	03/13/2025	24703	2230	FRONTIER	0127218MAR2	51-86-28	120.98	
03/25	03/13/2025	24703		FRONTIER	0711188MAR2	10-51-28	153.50	
03/25	03/13/2025	24704		GRAINGER	9393336129	10-61-24	665.14	
03/25	03/13/2025	24704		GRAINGER	9393764932	10-61-24	352.58	
03/25	03/13/2025	24704		GRAINGER	9397057481	10-63-22	268.85	
03/25	03/13/2025	24704		GRAINGER	9398741588	51-87-24	169.00	
03/25	03/13/2025	24704		GRAINGER	9402337647	51-86-25	4,271.12	
03/25	03/13/2025	24704		GRAINGER	9410081468	10-61-21	810.40	
03/25	03/13/2025	24704		GRAINGER	9422139981	51-87-24	98.80	
03/25	03/13/2025	24705		IWORQ	211543	10-62-37	7,274.30	
03/25	03/13/2025	24706		KAY SUPPLY	149612	10-63-22	50.32	
03/25	03/13/2025	24706		KAY SUPPLY	149507	10-71-22	63.98	
03/25	03/13/2025	24706		KAY SUPPLY	149611	10-63-22	161.03	
00/20	00/10/2020	24700	5119	KAY OUDDLY	140744	10-00-22	101.03	

149711

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52-40-24

10-63-22

10-61-21

10-51-24

52-40-24

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5119 KAY SUPPLY

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GL Period	Check Check Vendor  Issue Date Number Number Payee		Invoice Number	Invoice GL Account	Check Amount	ACH sent date		
03/25	03/13/2025	24706	5119	KAY SUPPLY	149985	10-71-26	37.82	
03/25	03/13/2025	24706		KAY SUPPLY	150482	10-71-22	368.89	
03/25	03/13/2025	24706		KAY SUPPLY	150483	10-71-24	41.73	
03/25	03/13/2025	24706		KAY SUPPLY	150488	10-71-24	8.74	
03/25	03/13/2025	24706		KAY SUPPLY	150581	10-63-24	244.28	
03/25	03/13/2025	24706		KAY SUPPLY	150589	10-61-24	21.48	
03/25	03/13/2025	24706		KAY SUPPLY	150620	10-61-21	456.97	
					02152025			
03/25	03/13/2025 03/13/2025	24707		LEGALSHIELD LEGALSHIELD		10-2556	193.55	
03/25		24707			03132025	10-2556	219.25	
03/25	03/13/2025	24708		MCCLARAN'S AUTO & SERVICE, INC	257649	10-51-26	1,021.82	
03/25	03/13/2025	24709		NAPA AUTO PARTS	03012025	52-40-25	2,128.53	
03/25	03/13/2025	24710	6481	NORTHEAST ARIZONA POLICE ASSO	03052025	10-51-16	100.00	
03/25	03/13/2025	24711		O'REILLY AUTOMOTIVE, INC.	FEB2025	10-71-26	373.60	
03/25	03/13/2025	24712		PERKINS CINDERS, INC	D800299	52-40-22	531.81	
03/25	03/13/2025	24712		PERKINS CINDERS, INC	D800300	52-40-22	525.88	
03/25	03/13/2025	24712		PERKINS CINDERS, INC	1027607	10-71-22	576.87	
03/25	03/13/2025	24712	6890	PERKINS CINDERS, INC	D800328	21-40-22	640.93	
03/25	03/13/2025	24712	6890	PERKINS CINDERS, INC	D800330	21-40-22	626.97	
03/25	03/13/2025	24712	6890	PERKINS CINDERS, INC	D800646	51-87-22	371.33	
03/25	03/13/2025	24713	6961	PETTY CASH - SHAYLI WILLIAMS	03132025	52-40-22	498.82	
03/25	03/13/2025	24714	7429	RAISOR, JOSH	03012025	51-2152	81.01	
03/25	03/13/2025	24715	8550	SOLENIS LLC	133878605	51-87-22	2,257.34	
03/25	03/13/2025	24716	9085	TAYLOR MADE GOLF COMPANY, INC	37382962	52-1312	226.50	
03/25	03/13/2025	24716	9085	TAYLOR MADE GOLF COMPANY, INC	37677734	52-1312	336.00	
03/25	03/13/2025	24716	9085	TAYLOR MADE GOLF COMPANY, INC	37743327	52-1312	1,182.60	
03/25	03/13/2025	24716	9085	TAYLOR MADE GOLF COMPANY, INC	37804472	52-1312	95.20	
03/25	03/13/2025	24717	9576	TRULEO, INC.	1069	10-51-37	.00	V
03/25	03/13/2025	24717		TRULEO, INC.	1069RESUBM	10-51-37	.00	
03/25	03/13/2025	24718		WHITE MOUNTAIN STEEL	S41030	10-71-22	182.16	
03/25	03/13/2025	24719		WINNER'S CIRCLE SOIL PRODUCTS	23093	10-71-24	570.90	
03/25	03/13/2025	24720		WW CLYDE	7965	21-40-22	237.27	
03/25	03/13/2025	24721	10521		10307	21-40-22	443.19	
03/25	03/13/2025	24721		ZUMAR INDUSTRIES, INC- ARIZONA	9968	21-40-22	1,654.58	
03/25	03/19/2025	24721		HENSLEY DISTRIBUTING	03192025	52-1312	125.40	
03/25	03/19/2025	24723		TRULEO, INC.	1069	10-51-37	3,375.00	
							128.58	
03/25	03/20/2025	24724		1ST PROPANE OF SNOWFLAKE	7	10-61-29		
03/25	03/20/2025	24725		AETNA LIFE INSURANCE COMPANY	282408	10-2551	76.62	
03/25	03/20/2025	24726		ALDRIDGE CONSULTING LLC	2108	10-42-37	2,700.00	
03/25	03/20/2025	24727		ATTEBERRY PORTABLE TOILETS & S	12173	52-40-24	442.27	
03/25	03/20/2025	24728		FOP/ALC	031525	10-2558	35.00	
03/25	03/20/2025	24729		GUDERIAN, CRAIG	5614	51-86-37	404.50	
03/25	03/20/2025	24730		LEGACY BEVERAGE LLC	03202025	52-1312	173.50	
03/25	03/20/2025	24731	5688	LUNA, EDHER	03052025	51-2152	76.15	
03/25	03/20/2025	24732	5560	MEDICAL AIR SERVICES ASSOCIATIO	2061519B2BS	10-2231	81.00	
03/25	03/20/2025	24733	11082	PARKLAND USA CORP DBA RHINEHA	IN-601404-25	21-40-27	2,652.95	
03/25	03/20/2025	24733	11082	PARKLAND USA CORP DBA RHINEHA	IN-604665-25	52-40-27	2,637.31	
03/25	03/20/2025	24734	3130	PVS DX , INC.	747000418-25	51-87-22	1,286.71	
03/25	03/20/2025	24735	2399	SUNSTATE TECHNOLOGY GROUP	35211	10-51-25	1,505.77	
03/25	03/20/2025	24736	9000	SUPPORT PAYMENT CLEARINGHOUS	031525	10-2229	248.18	
03/25	03/20/2025	24737	2210	UNS GAS, INC.	03132025	10-61-29	1,685.17	
03/25	03/20/2025	24737	2210	UNS GAS, INC.	PWYARD0312	21-40-29	100.46	
03/25	03/20/2025	24738		VERIZON WIRELESS	6106619012	10-62-37	934.61	
03/25	03/20/2025	24739		WASHINGTON STATE SUPPORT REGI	031525	10-2229	285.50	
03/25	03/20/2025	24740		WHITE MOUNTAIN COMMUNICATIONS	202503121	10-51-26	1,052.36	
03/25	03/27/2025	24741		1ST PROPANE OF SNOWFLAKE	401010	51-86-29	579.99	
03/25	03/27/2025	24742		AIR BOSS LLC	1120	52-40-24	297.50	
00120	3012112020	<u>-</u> -11-72	710	2000 LL0	. 120	02-40-2 <del>4</del>	201.00	

GL Period	Check Issue Date	Check Number	Vendor Number	Payee	Invoice Number	Invoice GL Account	Check Amount	ACH sent date
03/25	03/27/2025	24743	468	ALL CUSTOM EXTERIORS INC	03272025	52-1631	23,675.00	
03/25	03/27/2025	24744	570	ALVAREZ AUTO CENTER	25-01744	10-51-26	180.53	
03/25	03/27/2025	24745	1031	AT&T MOBILITY	VKP022025	10-51-28	1,293.32	
03/25	03/27/2025	24746	2440	CONTINUOUS RAINGUTTER SYSTEM	19259	10-71-22	2,900.39	
03/25	03/27/2025	24747	1887	COUNTRY CLUB FUELS, INC	FUELFEB202	52-40-21	128.77	
03/25	03/27/2025	24748	2230	FRONTIER	0121818MAR2	52-40-28	506.86	
03/25	03/27/2025	24748	2230	FRONTIER	0824958MAR2	10-51-28	107.80	
03/25	03/27/2025	24749	4517	HOLLOM, JOSEPH	3C7WRKBJ2G	10-72-59	37,887.03	
03/25	03/27/2025	24750	7160	LINDE GAS & EQUIPMENT INC.	48719508	52-40-45	70.28	
03/25	03/27/2025	24751	5988	MODERN MARKETING	MMI162059	10-51-48	821.07	
03/25	03/27/2025	24751	5988	MODERN MARKETING	MMI162123	10-51-48	518.30	
03/25	03/27/2025	24752	5990	MOHAVE ENVIRONMENTAL LAB	119285	51-87-37	210.00	
03/25	03/27/2025	24752	5990	MOHAVE ENVIRONMENTAL LAB	119325	51-87-37	140.00	
03/25	03/27/2025	24753	6961	PETTY CASH - SHAYLI WILLIAMS	03272025	52-40-24	500.00	
03/25	03/27/2025	24754	6991	PHIL STRATTON ELECTRIC, INC	16275	10-72-59	25,970.00	
03/25	03/27/2025	24755	7360	QUILL CORPORATION	43212588	10-51-20	132.29	
03/25	03/27/2025	24755	7360	QUILL CORPORATION	43213784	10-51-20	207.74	
03/25	03/27/2025	24755	7360	QUILL CORPORATION	43234223	10-51-20	81.64	
03/25	03/27/2025	24756	8290	SILVER CREEK IRRIGATION DIST.	093436	10-71-16	125.00	
03/25	03/27/2025	24757	1898	SPARKLIGHT	115996035MA	10-42-28	325.98	
03/25	03/27/2025	24757	1898	SPARKLIGHT	142102615MA	10-42-28	850.00	
G	rand Totals:						877,762.80	

#### Summary by General Ledger Account Number

GL Account	Debit	Credit	Proof
10-1320	63,176.00	.00	63,176.00
102110	10,529.50	888,292.30-	877,762.80-
10-2229	1,067.36	.00	1,067.36
10-2231	81.00	.00	81.00
10-2550	66,914.68	.00	66,914.68
10-2551	461.52	.00	461.52
10-2556	412.80	.00	412.80
10-2558	70.00	.00	70.00
10-42-20	18.49	.00	18.49
10-42-21	56.64	.00	56.64
10-42-28	2,096.35	.00	2,096.35
10-42-37	6,503.28	.00	6,503.28
10-51-15	821.66	.00	821.66
10-51-16	100.00	.00	100.00
10-51-20	454.49	.00	454.49
10-51-21	90.52	.00	90.52
10-51-24	348.13	.00	348.13
10-51-25	1,941.77	.00	1,941.77
10-51-26	5,525.60	.00	5,525.60
10-51-27	256.88	.00	256.88
10-51-28	2,510.42	.00	2,510.42
10-51-29	1,425.45	.00	1,425.45
10-51-37	11,858.72	10,125.00-	1,733.72
10-51-48	1,339.37	.00	1,339.37
10-61-21	1,374.11	.00	1,374.11
10-61-22	488.22	.00	488.22

GL Account	Debit	Credit	Proof
10-61-24	1,519.17	.00	1,519.17
10-61-25	280.29	.00	280.29
10-61-26	2,212.06	.00	2,212.06
10-61-27	154.66	.00	154.66
10-61-29	2,676.99	.00	2,676.99
10-61-37	221.36	.00	221.36
10-62-37	9,712.68	.00	9,712.68
10-63-21	143.29	.00	143.29
10-63-22	793.04	.00	793.04
10-63-24	496.68	.00	496.68
10-63-25	32.81	.00	32.81
10-63-28	1,000.00	.00	1,000.00
10-63-29	806.00	.00	806.00
10-63-37	965.00	.00	965.00
10-63-38	1,795.76	.00	1,795.76
10-71-16	125.00	.00	125.00
10-71-21	8,280.40	.00	8,280.40
10-71-22	7,362.86	.00	7,362.86
10-71-24	2,543.13	.00	2,543.13
10-71-25	878.90	.00	878.90
10-71-26	2,247.69	.00	2,247.69
10-71-27	1,553.84	.00	1,553.84
10-71-29	783.09	.00	783.09
10-71-37	51.14	.00	51.14
10-72-59	194,372.49	.00	194,372.49
10-81-34 21-40-21	8,575.00 11.48	.00	8,575.00
21-40-21		.00	11.48
21-40-22	3,602.94 379.50	.00	3,602.94 379.50
21-40-25	211.00	.00	211.00
21-40-27	2,545.95	.00	2,545.95
21-40-28	111.73	.00	111.73
21-40-29	3,960.27	.00	3,960.27
21-40-37	150.00	.00	150.00
51-1631	177,000.00	.00	177,000.00
51-1661	68,341.91	.00	68,341.91
51-2152	216.42	.00	216.42
51-86-16	127.71	.00	127.71
51-86-22	31,658.32	.00	31,658.32
51-86-24	8,134.97	.00	8,134.97
51-86-25	4,271.12	.00	4,271.12
51-86-27	2,545.95	.00	2,545.95
51-86-28	308.37	.00	308.37
51-86-29	12,876.93	.00	12,876.93
51-86-37	1,529.00	404.50-	1,124.50
51-86-46	452.53	.00	452.53
51-87-16	127.70	.00	127.70
51-87-22	7,264.25	.00	7,264.25
51-87-24	10,276.80	.00	10,276.80
51-87-27	2,545.95	.00	2,545.95
51-87-28	180.39	.00	180.39
51-87-29	9,094.34	.00	9,094.34
51-87-37	730.00	.00	730.00
52-1312	7,928.10	.00	7,928.10
52-1631	70,553.17	.00	70,553.17
52-1651	7,000.00	.00	7,000.00
52-40-21	325.91	.00	325.91

 TOWN OF SNOWFLAKE
 Check Register - Snowflake
 Page: 7

 Check Issue Dates: 3/1/2025 - 3/31/2025
 Mar 31, 2025 05:11PM

GL Accoun	t	Debit	Credit	Proof
	52-40-22	15,220.76	.00	15,220.76
	52-40-24	1,635.76	.00	1,635.76
	52-40-25	8,783.96	.00	8,783.96
	52-40-27	2,637.31	.00	2,637.31
	52-40-28	1,022.29	.00	1,022.29
	52-40-29	4,806.78	.00	4,806.78
	52-40-37	600.00	.00	600.00
	52-40-45	145.94	.00	145.94
Grand Totals:	=	898,821.80	898,821.80-	.00

Grand Totals:	898,821.80	898,821.80-	.00
=			
I approve the above checks and invoices for	payment.		
Finance Director:			-
Town Manager:			
Report Criteria:			
Report type: Invoice detail			



**ITEM NUMBER: 5.C.** 

TITLE: PURCHASE OF USED DUMP TRUCK

### RECOMMENDATION

Consent agenda approval for purchase of 1998 Eagle Super-14 Dump truck from Surface Contracting for \$65,000.

## **BACKGROUND**

Surface contracting is selling a 1998 Eagle Super-14 for \$65,000. The truck has a Cummins engine. There are 1,011,492 miles on the truck, and the engine was re-done at 921,810 miles in July of 2019. The Truck is in good shape for its age and has newer tires with great tread length. The Truck is located at Surface Contracting yard in the Industrial Park. Staff found a similar truck for sale online for \$72,000. Staff feels the asking price offers fair value for the truck.



ITEM NUMBER: 5.D.

TITLE: REPLACE ROOF AT GOLF COURSE CLUBHOUSE

## RECOMMENDATION

Consent agenda approval to hire All Custom Exteriors to replace the roof at the Golf Couse Club House for \$47,350.

## **BACKGROUND**

Staff received 3 bids and All Custom Exteriors was the low bidder. Staff has submitted a claim with the Town's insurance company as the roof sustained hail damage. Regardless of that claim result, the roof is beyond need of replacement.

#### **ATTACHMENTS:**

Description Upload Date Type
BIDS 3/27/2025 Backup Material

# 03/07/2025 Claim Information



ProWest Arizona 724 W University Dr Suite 104 Mesa, AZ 85201

Phone: 602-738-7663

Fax: 480-966-3502

#### **Company Representative**

Trevor Gabler Phone: (480) 686-2160

Trevorwesley.prowest@gmail.com

**Troy Towell** 90 W Country Club Drive Snowflake , AZ 85937 (928) 457-6578

Job: PW-20254166: Troy Towell

#### **Roof - Flat Section**

Qty Tear off and dispose of low slope Built up roofing system, flashings and components 1.00 Assess substrate for saturation and repair as needed 1.00 Install Class-A Fire Rated Densdeck 1.00	Unit EA EA EA
Assess substrate for saturation and repair as needed 1.00	EA
·	
Install Class-A Fire Rated Densdeck 1.00	EA
This is necessary to meet the current building code requirements for commercial application	
Install 60mil Mechanically Fastened TPO Membrane 1.00	EA
Install flashings and accessories and tie into field membrane 1.00	EA
Fully adhere leading edges and parapet lining of the membrane 1.00	EA
Weld field seams and t-laps of the TPO Membrane 1.00	EA
Flash parapets with TPO Membrane fully adhered with terminations according to manufacturer specs 1.00	EA
Hand weld TPO details on parapet transitions 1.00	EA
Install flashing and terminate TPO Membrane on coping 1.00	EA
Assess property for building logistics and OSHA requirements for safety measures 1.00	EA
Forklift for loading material onto roof 1.00	EA
40 yard dumpster 1.00	EA

\$61,123.05

#### **Roof - Flat Section**

Qty	Unit

\$0.00

TOTAL \$61,123.05

Starting at \$626/month with Acorn • APPLY



Slade Roofing AZ 2120 E White Mountain Blvd

Pinetop-Lakeside, AZ 85935

Phone: (928) 242-6895

Fax: (800) 517-4759

#### **Company Representative**

Jacob Lewis Phone: (602) 686-0959 Jacob@sladeroof.com

**Troy Towell** 90 North Country Club Drive Snowflake, AZ 85937 (928) 457-6578

Job: Troy Towell

Golf Course Building-Flat roof replacement

Roofing	Section
---------	---------

	Qty	Unit	Price
Remove, Tear-off, Haul and Dispose of existing roof	54.92	SQ	\$4,119.00
R&R pipe jacks 1-4"	3.00	EA	\$185.22
Detach and Reset Exhaust Cap through Roof - 6" to 8"	4.00	EA	\$510.08
Digital Satellite System -Detach and Reset	2.00	EA	\$98.36
Modified bitumen roof - self-adhering	60.00	SQ	\$57,002.40
R905.2.2 - Slope requirement of asphalt shingles is 2/12+			
L Metal	330.00	LF	\$2,847.90
Caulk			\$50.00
R&R Chimney Flashing Average (32" x 36")	1.00	EA	\$580.31
Furnace vent - rain cap and storm collar, 5" - 8"	2.00	EA	\$167.36
Roof vent - turbine type	4.00	EA	\$748.88
Evaporative cooler - Detach & reset	6.00	EA	\$3,252.18
R&R Rain Cap - 4"-5"	1.00	EA	\$79.40
Labor cost- AC units & Furnace vents	6.00	HR	\$1,124.34
parapet wall Cap	188.00	LF	\$1,880.00

**Sub Total** 

\$72,645.43 Discount: Paid by Cash, Check, or EFT (\$2,179.36) (quickbooks) Discount: Non Profit Organization (\$2,905.82)

Discount: Final payment received the day of shingle installation

**TOTAL** \$62,475.07

Starting at \$640/month with Acorn · APPLY

\$72,645.43

(\$5,085.18)



**All Custom Exteriors** 1005 W. Snowflake Blvd.

Snowflake, AZ 85937 Phone: 928-536-7275

Troy - Town of Snowflake Phone: 928-457-6578 Cell: +19284576578

Job Address: 90 W Country Club Dr Snowflake, AZ 85937

**Print Date:** 3-27-2025

## Proposal for Troy - Town of SF - SF Golf Club House - TPO

Items	Description	Price
New TPO Roof	Snowflake Golf Clubhouse -	\$47,350.00
	Tear off and haul away the existing rolled roofing complete on the building. (Price includes 5 sheets of replacement plywood, any more will be an additional cost at \$100 per sheet).	
	Provide and install some fan fold insulation as a slip sheet over the existing roof decking.	
	Provide and install some new 80 mil TPO membrane roofing down over the fan fold insulation with glue, plates, and screws.	
	Install new metal parapet caps over the sidewalls of the roof. Cut in some counter flashing where needed to properly flash the roof. Wrap TPO up and over existing curbs and seal as needed. Seal all flashings and boots on the roof to prevent leaks.	
	Labor and Materials \$47,350.00 *Includes material taxes	

Total Price: \$47,350.00

# Affordable financing options

We work with Contractor Loan PRO\* to offer our customers financing that's simple, fast, and affordable so you can pay for your home project over time.

- Finance projects up to \$55,000
- Simple and fast application with instant decisions
- Completely digital process
- View loan offers with a soft credit pull that doesn't affect your credit score
- Multiple loan offers for qualified borrowers to choose from
- Convenient monthly payments



**ITEM NUMBER: 5.E.** 

**TITLE: FINANCIAL REPORT** 

RECOMMENDATION

Consent agenda approval.

**BACKGROUND** 

**ATTACHMENTS:** 

DescriptionUpload DateTypeFINANCIAL REPORT3/27/2025Backup Material

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	TAXES					
10-31-30	CITY SALES TAX	3,143,104.56	2,965,330.00	(	177,774.56)	106.0
10-31-41	APS FRANCHISE	115,968.18	104,833.81	ì	11,134.37)	110.6
	CABLE ONE FRANCHISE	3,116.02	4,856.49	`	1,740.47	64.2
10-31-43	UNISOURCE GAS FRANCHISE	23,045.94	19,792.23	(	3,253.71)	116.4
	TOTAL TAXES	3,285,234.70	3,094,812.53	(	190,422.17)	106.2
	LICENSES & PERMITS					
10-32-10	BUSINESS LICENSES	790.00	770.00	(	20.00)	102.6
10-32-20	BUILDING PERMITS	137,169.30	134,444.29	(	2,725.01)	102.0
	TOTAL LICENSES & PERMITS	137,959.30	135,214.29	(	2,745.01)	102.0
	INTERGOVERNMENTAL					
10-33-40	STATE SHARED SALES TAX	676,046.99	656,868.73	(	19,178.26)	102.9
10-33-41	STATE SHARED INCOME TAX	945,930.24	1,152,536.48		206,606.24	82.1
10-33-42	VEHICLE LICENSE TAX	387,967.79	360,396.59	(	27,571.20)	107.7
10-33-43	DEVELOPMENT FEES	225,000.00	300,000.00		75,000.00	75.0
10-33-52	GRANTS	1,269,813.32	43,594.01	(	1,226,219.31)	2912.8
10-33-53	RICO	256.01	797.40		541.39	32.1
10-33-81	TOWN OF TAYLOR PAYMENTS	1,006,032.00	1,006,032.00		.00	100.0
	TOTAL INTERGOVERNMENTAL	4,511,046.35	3,520,225.21		990,821.14)	128.2
	CHARGES FOR SERVICES					
10-34-10	POLICE RECORD FEES	.00	12,034.55		12,034.55	.0
10-34-87		2,294.20	2,901.19		606.99	79.1
	TOTAL CHARGES FOR SERVICES	2,294.20	14,935.74		12,641.54	15.4
	FINES & FORFEITURES					
10-35-51	OTHER FINES AND FEES	6,782.00	4,176.00	(	2,606.00)	162.4
10-35-52	POST STORAGE IMPOUND	( 5.00)	931.00		936.00	( .5)
	TOTAL FINES & FORFEITURES	6,777.00	5,107.00	(	1,670.00)	132.7

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	MISC. REVENUE					
10-36-10	INTEREST REVENUE	404,599.01	407,867.69		3,268.68	99.2
10-36-20	CEMETERY LOT SALES	600.00	7,600.00		7,000.00	7.9
10-36-21	OPENING & CLOSING	3,450.00	4,550.00		1,100.00	75.8
10-36-80	RENTALS	92,660.72	81,674.30	(	10,986.42)	113.5
10-36-83	OTHER MISC REVENUE	578,248.43	70,090.75	(	508,157.68)	825.0
10-36-84	LIBRARY COPIER CHARGES	( 431,256.93)	.00		431,256.93	.0
	TOTAL MISC. REVENUE	648,301.23	571,782.74	(	76,518.49)	113.4
	CONTRIBUTIONS & TRANSFERS					
10-39-69	DARE DONATIONS	1,000.00	.00	(	1,000.00)	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	1,000.00	.00	(	1,000.00)	.0
	TOTAL FUND REVENUE	8,592,612.78	7,342,077.51	(	1,250,535.27)	117.0

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	MAYOR AND COUNCIL					
10 41 11	SALARIES AND WAGES	24 700 00	36 800 00		2 100 00	94.3
10-41-11	EMPLOYEE BENEFITS	34,700.00 3,584.51	36,800.00 3,801.44		2,100.00 216.93	94.3
10-41-15	TRAVEL AND TRAINING	4,487.38	1,741.01	,	2,746.37)	257.8
10-41-15	MISCELLANEOUS	3,470.09	1,447.85	(	2,022.24)	237.8
	TOTAL MAYOR AND COUNCIL	46,241.98	43,790.30		2,451.68)	105.6
	ADMINISTRATION					
10-42-11	SALARIES AND WAGES	108,559.19	93,489.28	(	15,069.91)	116.1
10-42-13	EMPLOYEES BENEFITS	24,950.51	23,005.10	(	1,945.41)	108.5
10-42-15	TRAVEL AND TRAINING	4,056.77	5,489.51	•	1,432.74	73.9
10-42-16	DUES AND SUBSCRIPTIONS	1,648.90	454.90	(	1,194.00)	362.5
10-42-18	PUBLIC NOTICES	3,315.89	1,438.12	(	1,877.77)	230.6
10-42-19	POSTAGE	10,803.89	3,975.59	(	6,828.30)	271.8
10-42-20	OFFICE SUPPLIES	4,518.03	3,669.49	(	848.54)	123.1
10-42-21	OTHER SUPPLIES	1,231.65	7,066.52		5,834.87	17.4
10-42-25	EQUIPMENT MAINTENANCE	16,513.65	.00	(	16,513.65)	.0
10-42-28	TELEPHONE	2,887.91	4,056.67		1,168.76	71.2
10-42-34	ACCOUNTING AND AUDITING	27,800.00	24,800.00	(	3,000.00)	112.1
10-42-37	PROFESSIONAL AND TECHNICAL	68,804.48	96,868.84		28,064.36	71.0
10-42-39	BANK CHARGES	20,713.54	17,967.57	(	2,745.97)	115.3
10-42-41	GENERAL INSURANCE	.00	391.20		391.20	.0
10-42-62	DEBT SERVICE - INTEREST	5,573.11	.00.		5,573.11)	.0
	TOTAL ADMINISTRATION	301,377.52	282,672.79		18,704.73)	106.6
	TOWN CLERK					
10-43-11	SALARIES AND WAGES	53,676.40	39,614.40	(	14,062.00)	135.5
10-43-13	EMPLOYEES BENEFITS	17,269.13	14,675.83	(	2,593.30)	117.7
10-43-15	TRAVEL AND TRAINING	1,131.95	.00	(	1,131.95)	.0
10-43-16	DUES AND SUBSCRIPTIONS	300.00	295.00	(	5.00)	101.7
10-43-17		8,188.75	.00	(	8,188.75)	.0
	TOTAL TOWN CLERK	80,566.23	54,585.23	(	25,981.00)	147.6

POLICE  10-51-11 SALARIES AND WAGES 960,948.52 952,454.02 ( 8,494.50) 100.9 10-51-13 EMPLOYEES BENEFITS 694,466.13 773,462.28 78,996.15 89.8 10-51-14 UNIFORMS 45,488.20 38,369.08 ( 7,119.12) 118.6 10-51-15 TRAVEL AND TRAINING 18,415.60 32,718.68 14,303.08 56.3 10-51-16 DUES AND SUBSCRIPTIONS 3,241.12 1,839.42 ( 1,401.70) 176.2 10-51-19 POSTAGE 102.10 144.90 42.80 70.5 10-51-19 POSTAGE 102.10 144.90 42.80 70.5 10-51-20 OFFICE SUPPLIES 3,874.38 2,699.81 ( 1,174.57) 143.5 10-51-24 FACILITIES MAINTENANCE 20,746.43 9,034.95 ( 11,711.48) 229.6 10-51-25 EQUIPMENT MAINTENANCE 8,262.32 7,663.60 ( 598.72) 107.5 10-51-26 VEHICLE MAINTENANCE 28,613.87 22,772.81 ( 5,841.06) 125.7 10-51-27 GASOLINE AND OIL 40,556.68 38,986.49 ( 1,570.19) 104.0 10-51-29 UTILITIES 11,496.19 11,414.45 ( 81.74) 100.7 10-51-30 AMIMAL CONTROL SUPPLIES/EQUIP 1,041.63 2,497.31 1,455.68 41.7 10-51-29 UTILITIES 11,496.19 11,414.45 ( 81.74) 100.7 10-51-30 AMIMAL CONTROL SUPPLIES/EQUIP 1,041.63 2,497.31 1,455.68 41.7 10-51-32 FORESSIONAL AND TECHNICAL 241,970.04 200.022.00 ( 41,947.84) 121.0 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) ( 21.9) 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) ( 21.9) 10-51-34 COM. CANTOL SUPPLIES/EQUIP 1,041.63 2,497.31 1,455.68 41.7 10-51-37 FORESSIONAL AND TECHNICAL 241,970.04 200.022.00 ( 41,947.84) 121.0 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) ( 21.9) 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) ( 21.9) 10-51-48 COM. CRIME REDUCTION PRG. 1,803.01 2,759.83 95.62 65.3 10-51-51 CARPITAL OUTLAY 35,753.19 10,664.27 642.33 ( 1,011.94) 257.5 TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9 TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9 TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9 TOTAL POLICE 1052-67 PRINCIPAL 35,569.04 71,788.68 ( 1,780.36) 102.5 10-52-67 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0			CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
10-51-13   EMPLOYEES BENEFITS   694,466.13   773,462.28   78,996.15   89.8   10-51-14   UNIFORMS   45,488.20   38,369.08   7,119.12   118.6   10-51-15   TRAVEL AND TRAINING   18,415.60   32,718.68   14,303.08   56.3   10-51-16   DUES AND SUBSCRIPTIONS   3,241.12   1,839.42   (1,401.70)   176.2   10-51-18   PUBLIC NOTICES   70.81   .00   70.81   .0   .0   .0   .0   .0   .0   .0   .		POLICE					
10-51-13   EMPLOYEES BENEFITS   694,466.13   773,462.28   78,996.15   89.8   10-51-14   UNIFORMS   45,488.20   38,369.08   7,119.12   118.6   10-51-15   TRAVEL AND TRAINING   18,415.60   32,718.68   14,303.08   56.3   10-51-16   DUES AND SUBSCRIPTIONS   3,241.12   1,839.42   (1,401.70)   176.2   10-51-18   PUBLIC NOTICES   70.81   .00   70.81   .0   .0   .0   .0   .0   .0   .0   .	10-51-11	SALARIES AND WAGES	960,948.52	952,454.02	(	8,494.50)	100.9
10-51-15   TRAVEL AND TRAINING   18,415.60   32,718.68   14,303.08   56.3   10-51-16   DUES AND SUBSCRIPTIONS   3,241.12   1,839.42   ( 1,401.70   176.2   10-51-18   PUBLIC NOTICES   70.81   .00   ( 70.81   .00   10-51-19   POSTAGE   102.10   144.90   42.80   70.5   10-51-20   OFFICE SUPPLIES   3,874.38   2,699.81   ( 1,174.57)   143.5   10-51-21   OTHER SUPPLIES   18,821.18   12,047.90   ( 6,773.28   156.2   10-51-21   OTHER SUPPLIES   18,821.18   12,047.90   ( 6,773.28   156.2   10-51-25   EQUIPMENT MAINTENANCE   20,746.43   9,034.95   11,711.48   229.6   10-51-25   EQUIPMENT MAINTENANCE   28,613.87   22,772.81   ( 5,841.06   125.7   10-51-26   VEHICLE MAINTENANCE   23,913.55   24,554.44   640.89   97.4   10-51-29   UTILITIES   11,496.19   11,414.5   ( 81.74)   100.7   10-51-30   ANIMAL CONTROL SUPPLIES/EQUIP   1,041.63   2,497.31   1,455.68   41.7   10-51-30   ANIMAL CONTROL SUPPLIES/EQUIP   1,041.63   2,497.31   1,455.68   41.7   10-51-30   ANIMAL CONTROL SUPPLIES/EQUIP   1,041.63   2,497.31   1,455.68   41.7   10-51-33   JAIL FEES COUNTY   ( 104.74)   ( 479.10)   ( 374.36)   (21.9)   10-51-46   MISCELLANEOUS   649.67   1,839.02   1,189.35   35.3   10-51-47   IGA - DISPATCHING   50,000.00   .00   ( 50,000.00   .00   10-51-48   COM. CRIME REDUCTION PRG.   1,803.01   2,759.83   956.82   65.3   10-51-51   DARE PROGRAM   1,654.27   642.33   ( 1,011.94)   257.5   10-51-52   DARE PROGRAM   1,654.27   642.33   ( 1,011.94)   257.5   10-51-54   DARE PROGRAM   1,576.29   1,576.29	10-51-13	EMPLOYEES BENEFITS	694,466.13		·	78,996.15	89.8
10-51-16   DUES AND SUBSCRIPTIONS   3,241.12   1,839.42   1,401.70   176.2   10-51-18   PUBLIC NOTICES   70.81   .0.0   .0.0   .0.0	10-51-14	UNIFORMS	45,488.20	38,369.08	(	7,119.12)	118.6
10-51-18   PUBLIC NOTICES   70.81   .00   ( 70.81)   .0   .0   .0   .0   .0   .0   .0   .	10-51-15	TRAVEL AND TRAINING	18,415.60	32,718.68		14,303.08	56.3
10-51-19   POSTAGE	10-51-16	DUES AND SUBSCRIPTIONS	3,241.12	1,839.42	(	1,401.70)	176.2
10-51-20   OFFICE SUPPLIES   3,874.38   2,699.81   1,174.57  143.5   10-51-21   OTHER SUPPLIES   18,821.18   12,047.90   6,773.28  156.2   10-51-24   FACILITIES MAINTENANCE   20,746.43   9,034.95   11,711.48  229.6   10-51-25   EQUIPMENT MAINTENANCE   8,262.32   7,663.60   598.72  107.8   10-51-26   VEHICLE MAINTENANCE   28,613.87   22,772.81   5,841.06  125.7   10-51-27   GASQLINE AND OIL   40,556.68   38,986.49   1,570.19  104.0   10-51-28   TELEPHONE   23,913.55   24,554.44   640.89   97.4   10-51-29   UTILITIES   11,496.19   11,414.45   81.74  100.7   10-51-30   ANIMAL CONTROL SUPPLIES/EQUIP   1,041.63   2,497.31   1,455.68   41.7   10-51-37   PROFESSIONAL AND TECHNICAL   241,970.04   200,022.20   41,947.84  121.0   10-51-38   JAIL FEES COUNTY   (104.74)   479.10   374.36  (21.9)   10-51-46   MISCELLANEOUS   649.67   1,839.02   1,189.35   35.3   10-51-47   IGA - DISPATCHING   50,000.00   .00   50,000.00   .0   10-51-48   COM. CRIME REDUCTION PRG.   1,803.01   2,759.83   956.82   65.3   10-51-51   DARE PROGRAM   1,654.27   642.33   (1,011.94)   257.5   10-51-51   DARE PROGRAM   1,654.27   642.33   (1,011.94)   257.5   10-51-54   CAPITAL OUTLAY   35,753.19   101,680.50   65,927.31   35.2   10-52-65   DEBT SERVICE - PRINCIPAL   73,569.04   71,788.68   1,780.36    10.50.50	10-51-18	PUBLIC NOTICES	70.81	.00	(	70.81)	.0
10-51-21   OTHER SUPPLIES   18,821.18   12,047.90   (6,773.28)   156.2	10-51-19	POSTAGE	102.10	144.90		42.80	70.5
10-51-24   FACILITIES MAINTENANCE   20,746.43   9,034.95   11,711.48   229.6   10-51-25   EQUIPMENT MAINTENANCE   8,262.32   7,663.60   598.72   107.8   10-51-26   VEHICLE MAINTENANCE   28,613.87   22,772.81   5,841.06   125.7   10-51-27   GASOLINE AND OIL   40,556.68   38,986.49   1,570.19   104.0   10-51-28   TELEPHONE   23,913.55   24,554.44   640.89   97.4   10-51-29   UTILITIES   11,496.19   11,414.45   81.74   100.7   10-51-30   ANIMAL CONTROL SUPPLIES/EQUIP   1,041.63   2,497.31   1,455.68   41.7   10-51-37   PROFESSIONAL AND TECHNICAL   241,970.04   200,022.20   41,947.84   121.0   10-51-38   JAIL FEES COUNTY   (104.74)   479.10)   374.36   (21.9)   10-51-46   MISCELLANEOUS   649.67   1,839.02   1,189.35   35.3   10-51-47   IGA - DISPATCHING   50,000.00   0.00   50,000.00   0.00   10-51-48   COM. CRIME REDUCTION PRG.   1,803.01   2,759.83   956.82   65.3   10-51-54   CAPITAL OUTLAY   35,753.19   101,680.50   65,927.31   35.2   TOTAL POLICE   2,211,784.15   2,237,124.92   25,340.77   98.9   10-52-61   DEBT SERVICE - PRINCIPAL   323,200.00   323,200.00   0.00   100.0   10-52-61   DEBT SERVICE - PRINCIPAL   73,569.04   71,788.68   1,780.36   102.5   10-52-62   DEBT SERVICE - INTEREST   0.00   7,353.47   7,353.47   0.0	10-51-20	OFFICE SUPPLIES	3,874.38	2,699.81	(	1,174.57)	143.5
10-51-25   EQUIPMENT MAINTENANCE   3,262.32   7,663.60   598.72   107.8	10-51-21	OTHER SUPPLIES	18,821.18	12,047.90	(	6,773.28)	156.2
10-51-26   VEHICLE MAINTENANCE   28,613.87   22,772.81   5,841.06   125.7   10-51-27   GASOLINE AND OIL   40,556.68   38,986.49   1,570.19   104.0   10-51-28   TELEPHONE   23,913.55   24,554.44   640.89   97.4   10-51-29   UTILITIES   11,496.19   11,414.45   81.74   100.7   10-51-30   ANIMAL CONTROL SUPPLIES/EQUIP   1,041.63   2,497.31   1,455.68   41.7   10-51-37   PROFESSIONAL AND TECHNICAL   241,970.04   200,022.20   41,947.84   121.0   10-51-38   JAIL FEES COUNTY   (104.74)   479.10)   374.36   (21.9)   10-51-46   MISCELLANEOUS   649.67   1,839.02   1,189.35   35.3   10-51-47   IGA - DISPATCHING   50,000.00   .00   (50,000.00)   .0   10-51-48   COM. CRIME REDUCTION PRG.   1,803.01   2,759.83   956.82   65.3   10-51-51   DARE PROGRAM   1,654.27   642.33   1,011.94   257.5   10-51-54   CAPITAL OUTLAY   35,753.19   101,680.50   65,927.31   35.2   TOTAL POLICE   2,211,784.15   2,237,124.92   25,340.77   98.9   10-52-61   DEBT SERVICE - PRINCIPAL   73,569.04   71,788.68   1,780.36   102.5   10-52-62   DEBT SERVICE - INTEREST   .00   7,353.47   7,353.47   .0	10-51-24	FACILITIES MAINTENANCE	20,746.43	9,034.95	(	11,711.48)	229.6
10-51-27   GASOLINE AND OIL   40,556.68   38,986.49   ( 1,570.19)   104.0	10-51-25	EQUIPMENT MAINTENANCE	8,262.32	7,663.60	(	598.72)	107.8
10-51-28 TELEPHONE 23,913.55 24,554.44 640.89 97.4 10-51-29 UTILITIES 11,496.19 11,414.45 ( 81.74) 100.7 10-51-30 ANIMAL CONTROL SUPPLIES/EQUIP 1,041.63 2,497.31 1,455.68 41.7 10-51-37 PROFESSIONAL AND TECHNICAL 241,970.04 200,022.20 ( 41,947.84) 121.0 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) (21.9) 10-51-46 MISCELLANEOUS 649.67 1,839.02 1,189.35 35.3 10-51-47 IGA - DISPATCHING 50,000.00 .00 ( 50,000.00) .0 10-51-48 COM. CRIME REDUCTION PRG. 1,803.01 2,759.83 956.82 65.3 10-51-51 DARE PROGRAM 1,654.27 642.33 ( 1,011.94) 257.5 10-51-54 CAPITAL OUTLAY 35,753.19 101,680.50 65,927.31 35.2 TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9	10-51-26	VEHICLE MAINTENANCE	28,613.87	22,772.81	(	5,841.06)	125.7
10-51-29 UTILITIES 11,496.19 11,414.45 ( 81.74) 100.7 10-51-30 ANIMAL CONTROL SUPPLIES/EQUIP 1,041.63 2,497.31 1,455.68 41.7 10-51-37 PROFESSIONAL AND TECHNICAL 241,970.04 200,022.20 ( 41,947.84) 121.0 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) ( 21.9) 10-51-46 MISCELLANEOUS 649.67 1,839.02 1,189.35 35.3 10-51-47 IGA - DISPATCHING 50,000.00 .00 ( 50,000.00) .0 10-51-48 COM. CRIME REDUCTION PRG. 1,803.01 2,759.83 956.82 65.3 10-51-51 DARE PROGRAM 1,654.27 642.33 ( 1,011.94) 257.5 10-51-54 CAPITAL OUTLAY 35,753.19 101,680.50 65,927.31 35.2  FIRE  10-52-37 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 .00 100.0 10-52-61 DEBT SERVICE - PRINCIPAL 73,569.04 71,788.68 ( 1,780.36) 102.5 10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 7,353.47 .0	10-51-27	GASOLINE AND OIL	40,556.68	38,986.49	(	1,570.19)	104.0
10-51-30 ANIMAL CONTROL SUPPLIES/EQUIP 1,041.63 2,497.31 1,455.68 41.7 10-51-37 PROFESSIONAL AND TECHNICAL 241,970.04 200,022.20 ( 41,947.84) 121.0 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) (21.9) 10-51-46 MISCELLANEOUS 649.67 1,839.02 1,189.35 35.3 10-51-47 IGA - DISPATCHING 50,000.00 .00 ( 50,000.00) .0 10-51-48 COM. CRIME REDUCTION PRG. 1,803.01 2,759.83 956.82 65.3 10-51-51 DARE PROGRAM 1,654.27 642.33 ( 1,011.94) 257.5 10-51-54 CAPITAL OUTLAY 35,753.19 101,680.50 65,927.31 35.2  TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9  FIRE  10-52-37 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 .00 100.0 10-52-61 DEBT SERVICE - PRINCIPAL 73,569.04 71,788.68 ( 1,780.36) 102.5 10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 7,353.47 .0	10-51-28	TELEPHONE	23,913.55	24,554.44		640.89	97.4
10-51-37 PROFESSIONAL AND TECHNICAL 10-51-38 JAIL FEES COUNTY ( 104.74) ( 479.10) ( 374.36) (21.9) 10-51-46 MISCELLANEOUS 649.67 1,839.02 1,189.35 35.3 10-51-47 IGA - DISPATCHING 50,000.00 .00 ( 50,000.00) .0 10-51-48 COM. CRIME REDUCTION PRG. 1,803.01 2,759.83 956.82 65.3 10-51-51 DARE PROGRAM 1,654.27 642.33 ( 1,011.94) 257.5 10-51-54 CAPITAL OUTLAY 35,753.19 101,680.50 65,927.31 35.2  TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9  FIRE  10-52-37 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 .00 100.0 10-52-61 DEBT SERVICE - PRINCIPAL 73,569.04 71,788.68 ( 1,780.36) 102.5 10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 7,353.47 .0	10-51-29	UTILITIES	11,496.19	11,414.45	(	81.74)	100.7
10-51-38   JAIL FEES COUNTY   ( 104.74) ( 479.10) ( 374.36) ( 21.9)	10-51-30	ANIMAL CONTROL SUPPLIES/EQUIP	1,041.63	2,497.31		1,455.68	41.7
10-51-46       MISCELLANEOUS       649.67       1,839.02       1,189.35       35.3         10-51-47       IGA - DISPATCHING       50,000.00       .00       ( 50,000.00)       .0         10-51-48       COM. CRIME REDUCTION PRG.       1,803.01       2,759.83       956.82       65.3         10-51-51       DARE PROGRAM       1,654.27       642.33       ( 1,011.94)       257.5         10-51-54       CAPITAL OUTLAY       35,753.19       101,680.50       65,927.31       35.2         FIRE       10-52-37       PROFESSIONAL AND TECHNICAL       323,200.00       323,200.00       .00       100.0         10-52-61       DEBT SERVICE - PRINCIPAL       73,569.04       71,788.68       ( 1,780.36)       102.5         10-52-62       DEBT SERVICE - INTEREST       .00       7,353.47       7,353.47       .0	10-51-37	PROFESSIONAL AND TECHNICAL	241,970.04	200,022.20	(	41,947.84)	121.0
10-51-47       IGA - DISPATCHING       50,000.00       .00       ( 50,000.00)       .0         10-51-48       COM. CRIME REDUCTION PRG.       1,803.01       2,759.83       956.82       65.3         10-51-51       DARE PROGRAM       1,654.27       642.33       ( 1,011.94)       257.5         10-51-54       CAPITAL OUTLAY       35,753.19       101,680.50       65,927.31       35.2         FIRE         10-52-37       PROFESSIONAL AND TECHNICAL       323,200.00       323,200.00       .00       100.0         10-52-61       DEBT SERVICE - PRINCIPAL       73,569.04       71,788.68       ( 1,780.36)       102.5         10-52-62       DEBT SERVICE - INTEREST       .00       7,353.47       7,353.47       .0	10-51-38	JAIL FEES COUNTY	( 104.74)	( 479.10)	(	374.36)	(21.9)
10-51-48       COM. CRIME REDUCTION PRG.       1,803.01       2,759.83       956.82       65.3         10-51-51       DARE PROGRAM       1,654.27       642.33       ( 1,011.94)       257.5         10-51-54       CAPITAL OUTLAY       35,753.19       101,680.50       65,927.31       35.2         TOTAL POLICE       2,211,784.15       2,237,124.92       25,340.77       98.9         FIRE         10-52-37       PROFESSIONAL AND TECHNICAL       323,200.00       323,200.00       .00       100.0         10-52-61       DEBT SERVICE - PRINCIPAL       73,569.04       71,788.68       ( 1,780.36)       102.5         10-52-62       DEBT SERVICE - INTEREST       .00       7,353.47       7,353.47       .0	10-51-46	MISCELLANEOUS	649.67	1,839.02		1,189.35	35.3
10-51-51         DARE PROGRAM         1,654.27         642.33         ( 1,011.94)         257.5           10-51-54         CAPITAL OUTLAY         35,753.19         101,680.50         65,927.31         35.2           TOTAL POLICE         2,211,784.15         2,237,124.92         25,340.77         98.9           FIRE         10-52-37         PROFESSIONAL AND TECHNICAL MICHAEL PRINCIPAL MICHAEL MI	10-51-47	IGA - DISPATCHING	50,000.00	.00	(	50,000.00)	.0
10-51-54         CAPITAL OUTLAY         35,753.19         101,680.50         65,927.31         35.2           TOTAL POLICE         2,211,784.15         2,237,124.92         25,340.77         98.9           10-52-37         PROFESSIONAL AND TECHNICAL         323,200.00         323,200.00         .00         100.0           10-52-61         DEBT SERVICE - PRINCIPAL         73,569.04         71,788.68         ( 1,780.36)         102.5           10-52-62         DEBT SERVICE - INTEREST         .00         7,353.47         7,353.47         .0	10-51-48	COM. CRIME REDUCTION PRG.	1,803.01	2,759.83		956.82	65.3
TOTAL POLICE 2,211,784.15 2,237,124.92 25,340.77 98.9  FIRE  10-52-37 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 .00 100.0 10-52-61 DEBT SERVICE - PRINCIPAL 73,569.04 71,788.68 ( 1,780.36) 102.5 10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 7,353.47 .0	10-51-51	DARE PROGRAM	1,654.27	642.33	(	1,011.94)	257.5
FIRE  10-52-37 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 .00 100.0 10-52-61 DEBT SERVICE - PRINCIPAL 73,569.04 71,788.68 ( 1,780.36) 102.5 10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 7,353.47 .0	10-51-54	CAPITAL OUTLAY	35,753.19	101,680.50		65,927.31	35.2
10-52-37 PROFESSIONAL AND TECHNICAL 323,200.00 323,200.00 .00 100.0 10-52-61 DEBT SERVICE - PRINCIPAL 73,569.04 71,788.68 ( 1,780.36) 102.5 10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 .0		TOTAL POLICE	2,211,784.15	2,237,124.92		25,340.77	98.9
10-52-61       DEBT SERVICE - PRINCIPAL       73,569.04       71,788.68       ( 1,780.36)       102.5         10-52-62       DEBT SERVICE - INTEREST       .00       7,353.47       7,353.47       .0		FIRE					
10-52-62 DEBT SERVICE - INTEREST .00 7,353.47 7,353.47 .0	10-52-37	PROFESSIONAL AND TECHNICAL	323,200.00	323,200.00		.00	100.0
	10-52-61	DEBT SERVICE - PRINCIPAL	73,569.04	71,788.68	(	1,780.36)	102.5
TOTAL FIRE 396,769.04 402,342.15 5,573.11 98.6	10-52-62	DEBT SERVICE - INTEREST	.00.	7,353.47		7,353.47	.0
		TOTAL FIRE	396,769.04	402,342.15		5,573.11	98.6

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	BUILDINGS - MAINTENANCE					
10-61-11	SALARIES AND WAGES	64,884.26	27,587.00	(	37,297.26)	235.2
10-61-13	EMPLOYEE BENEFITS	26,104.17	24,935.27	(	1,168.90)	104.7
10-61-21	OTHER SUPPLIES	28,642.08	37.21	(	28,604.87)	76974.
10-61-22	MAINTENANCE MATERIAL	19,812.19	1,749.30	(	18,062.89)	1132.6
10-61-24	FACILITIES MAINTENANCE	37,924.16	24,682.91	(	13,241.25)	153.7
10-61-25	EQUIPMENT MAINTENANCE	1,185.08	.00	(	1,185.08)	.0
10-61-26	VEHICLE MAINTENANCE	4,663.30	139.99	(	4,523.31)	3331.2
10-61-27	GASOLINE AND OIL	1,717.03	1,156.04	(	560.99)	148.5
10-61-29	UTILITIES	14,832.13	17,072.86		2,240.73	86.9
10-61-37	PROFESSIONAL AND TECHNICAL	1,976.52	603.89	(	1,372.63)	327.3
10-61-54	CAPITAL OUTLAY	7,350.74	18,000.00		10,649.26	40.8
10-61-61	DEBT SERVICE - PRINCIPAL	186,000.00	208,382.40		22,382.40	89.3
10-61-62	DEBT SERVICE - INTEREST	23,625.60	.00	(	23,625.60)	.0
	TOTAL BUILDINGS - MAINTENANCE	418,717.26	324,346.87	(	94,370.39)	129.1
	PLANNING					
10-62-11	SALARIES AND WAGES	46,182.80	43,898.41	(	2,284.39)	105.2
10-62-13	EMPLOYEES BENEFITS	25,597.36	26,193.96	•	596.60	97.7
10-62-18	PUBLIC NOTICES	604.78	1,354.83		750.05	44.6
10-62-20	OFFICE SUPPLIES	.00	32.52		32.52	.0
10-62-26	VEHICLE MAINTENANCE	197.05	.00	(	197.05)	.0
10-62-37	PROFESSIONAL AND TECHNICAL	20,295.58	17,588.75	(	2,706.83)	115.4
	TOTAL PLANNING	92,877.57	89,068.47	(	3,809.10)	104.3
	LIBRARY					
10-63-11	SALARIES AND WAGES	164,561.96	127,506.89	(	37,055.07)	129.1
10-63-13	EMPLOYEES BENEFITS	73,173.36	68,282.88	(	4,890.48)	107.2
10-63-15	TRAVEL AND TRAINING	3,291.74	1,343.45	(	1,948.29)	245.0
10-63-16	DUES AND SUBSCRIPTIONS	745.78	345.78	(	400.00)	215.7
10-63-20	OFFICE SUPPLIES	542.13	1,837.59		1,295.46	29.5
10-63-21	OTHER SUPPLIES	1,274.87	2,250.55		975.68	56.7
10-63-22	MAINTENANCE MATERIALS	2,546.16	473.49	(	2,072.67)	537.7
10-63-24	FACILITIES MAINTENANCE	10,316.76	3,697.06	(	6,619.70)	279.1
10-63-25	EQUIPMENT MAINTENANCE	4,016.99	3,563.97	(	453.02)	112.7
10-63-28	TELEPHONE	800.00	781.60	(	18.40)	102.4
10-63-29	UTILITIES	6,199.15	5,513.56	(	685.59)	112.4
10-63-37	PROFESSIONAL AND TECHNICAL	5,240.10	6,175.16		935.06	84.9
10-63-38	BOOKS	8,029.21	8,645.59		616.38	92.9
10-63-53	MAGAZINE	886.39	1,023.89		137.50	86.6
10-63-54	CAPITAL OUTLAY EQUIP. & VEH.	70,048.55	.00	(	70,048.55)	.0
10-63-55	CAPITAL OUTLAY - OTHER	131,547.75	.00.		131,547.75)	.0
	TOTAL LIBRARY	483,220.90	231,441.46	(	251,779.44)	208.8

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	PARKS, RECREATION & CEMETERY					
10-71-11	SALARIES AND WAGES	266,786.98	176,734.29	(	90,052.69)	151.0
10-71-13	EMPLOYEES BENEFITS	108,463.93	69,160.87	(	39,303.06)	156.8
10-71-15	TRAVEL AND TRAINING	235.48	1,639.53	•	1,404.05	14.4
10-71-20	OFFICE SUPPLIES	1,877.43	.00	(	1,877.43)	.0
10-71-21	OTHER SUPPLIES	17,718.56	102,689.86	•	84,971.30	17.3
10-71-22	MAINTENANCE MATERIAL	55,011.59	15,539.98	(	39,471.61)	354.0
10-71-24	FACILITIES MAINTENANCE	59,729.43	16,181.26	(	43,548.17)	369.1
10-71-25	EQUIPMENT MAINTENANCE	12,530.82	9,620.95	(	2,909.87)	130.3
10-71-26	VEHICLE MAINTENANCE	14,146.98	9,420.17	(	4,726.81)	150.2
10-71-27	GASOLINE AND OIL	10,986.54	9,522.12	(	1,464.42)	115.4
10-71-29	UTILITIES	9,902.97	7,094.01	(	2,808.96)	139.6
10-71-37	PROFESSIONAL AND TECHNICAL	82,011.58	68,698.00	(	13,313.58)	119.4
10-71-54	CAPITAL OUTLAY	111,073.20	9,087.88	(	101,985.32)	1222.2
	TOTAL PARKS, RECREATION & CEMETERY	750,475.49	495,388.92	(	255,086.57)	151.5
	COMMUNITY IMPROVEMENT					
10-72-59	CAPITAL-OUTLAY OTHER	2,420,405.98	348,788.58	(	2,071,617.40)	694.0
	TOTAL COMMUNITY IMPROVEMENT	2,420,405.98	348,788.58	(	2,071,617.40)	694.0
	POOL					
10-74-37	PROFESSIONAL AND TECHNICAL	161,600.00	161,600.00		.00	100.0
	TOTAL POOL	161,600.00	161,600.00		.00	100.0
	OTHER - ATTORNEY					
10-81-33	ATTORNEY	23,068.00	42,272.27		19,204.27	54.6
10-81-34	ENGINEER	12,687.50	23,588.54		10,901.04	53.8
	TOTAL OTHER - ATTORNEY	35,755.50	65,860.81		30,105.31	54.3

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	OTHER - CONTINGENCIES, MISC					
10-85-46	MISCELLANEOUS	79,082.18	56,789.23	(	22,292.95)	139.3
10-85-48	GROUNDHOG BREAKFAST	.00	2,379.32		2,379.32	.0
10-85-51	SNOWFLAKE EVENTS, INC.	7,500.00	7,500.00		.00	100.0
10-85-52	S/T CHAMBER OF COMMERCE	20,160.00	20,160.00		.00	100.0
10-85-55	TOURISM	6,400.00	6,400.00		.00	100.0
10-85-66	WHITE MOUNTAIN CONNECTION	.00	3,313.96		3,313.96	.0
10-85-88	LEAGUE OF CITIES DUES	8,219.00	8,127.00	(	92.00)	101.1
10-85-89	FIREWORKS PRODUCTIONS	25,000.00	25,000.00		.00	100.0
10-85-90	SENIOR CENTER	.00	20,250.00		20,250.00	.0
	TOTAL OTHER - CONTINGENCIES, MISC	146,361.18	149,919.51		3,558.33	97.6
	TOTAL FUND EXPENDITURES	7,546,152.80	4,886,930.01	(	2,659,222.79)	154.4
	NET REVENUE OVER EXPENDITURES	1,046,459.98	2,455,147.50		1,408,687.52	42.6

#### HIGHWAY USERS REVENUE FUND

		CURR YTD ACTUAL	PRIOR YTD ACTUAL		VARIANCE	PCNT
	INTERGOVERNMENTAL					
21-33-56	HURF REVENUE	768,782.49	741,743.42	(	27,039.07)	103.7
	TOTAL INTERGOVERNMENTAL	768,782.49	741,743.42	(	27,039.07)	103.7
	TOTAL FUND REVENUE	768,782.49	741,743.42	(	27,039.07)	103.7

#### HIGHWAY USERS REVENUE FUND

		CURR YTD ACTUAL	PRIOR YTD ACTUAL	VARIANCE		PCNT
	EXPENDITURES					
21-40-11	SALARIES AND WAGES	183,073.99	172,469.38	(	10,604.61)	106.2
21-40-13	EMPLOYEES BENEFITS	91,663.49	98,667.10		7,003.61	92.9
21-40-14	UNIFORMS	800.00	1,600.00		800.00	50.0
21-40-15	TRAVEL, TRAINING & BUS. MTGS.	87.00	334.85		247.85	26.0
21-40-16	DUES, SUBSCRIPT. & MEMBERSHIP	.00	125.00		125.00	.0
21-40-20	OFFICE SUPPLIES	175.97	331.06		155.09	53.2
21-40-21	OTHER SUPPLIES	15,275.33	2,997.58	(	12,277.75)	509.6
21-40-22	MAINTENANCE MATERIALS	171,922.20	108,090.01	(	63,832.19)	159.1
21-40-24	FACILITIES MAINTENANCE	7,998.01	7,484.50	(	513.51)	106.9
21-40-25	EQUIPMENT MAINTENANCE	15,567.18	31,859.38		16,292.20	48.9
21-40-26	VEHICLE MAINTENANCE	6,710.59	12,897.11		6,186.52	52.0
21-40-27	GASOLINE AND OIL	5,630.78	13,076.71		7,445.93	43.1
21-40-28	TELEPHONE	1,966.37	1,002.81	(	963.56)	196.1
21-40-29	UTILITIES	27,897.42	27,504.02	(	393.40)	101.4
21-40-37	PROFESSIONAL AND TECHNICAL	796.77	14,406.20		13,609.43	5.5
21-40-46	MISCELLANEOUS	3,418.32	4,914.16		1,495.84	69.6
	TOTAL EXPENDITURES	532,983.42	497,759.87	(	35,223.55)	107.1
	TOTAL FUND EXPENDITURES	532,983.42	497,759.87		35,223.55)	107.1
	NET REVENUE OVER EXPENDITURES	235,799.07	243,983.55		8,184.48	96.7

#### UTILITY FUND

		CURR YTD ACTUAL	PRIOR YTD ACTUAL	VARIANCE	PCNT
	MISC. REVENUE				
51-36-83	MISCELLANEOUS REVENUE	9,490.62	660,522.99	651,032.37	1.4
	TOTAL MISC. REVENUE	9,490.62	660,522.99	651,032.37	1.4
	UTILITIES REVENUE				
51-37-11	METERED WATER SALES	897,720.85	840,052.67	( 57,668.18)	106.9
51-37-12	WATER CONNECTIONS	80,931.40	79,821.46	( 1,109.94)	101.4
51-37-31	SEWER SERVICE CHARGES	574,629.73	543,197.22	( 31,432.51)	105.8
51-37-32	SEWER CONNECTIONS	65,743.00	110,735.00	44,992.00	59.4
51-37-51	OTHER FINES AND FEES	5,813.60	7,159.85	1,346.25	81.2
	TOTAL UTILITIES REVENUE	1,624,838.58	1,580,966.20	( 43,872.38)	102.8
	TOTAL FUND REVENUE	1,634,329.20	2,241,489.19	607,159.99	72.9

#### UTILITY FUND

		CURR YTD ACTUAL	PRIOR YTD ACTUAL	VARIANCE		PCNT
	WATER					
51-86-11	SALARIES AND WAGES	126,683.50	161,068.21		34,384.71	78.7
51-86-13		51,965.63	92,680.76		40,715.13	56.1
	UNIFORMS	400.00	1,600.00		1,200.00	25.0
	TRAVEL TRAINING & BUS. MTGS.	309.63	273.87	(	35.76)	113.1
	DUES, SUBSCRIPT. & MEMBERSHIPS	7,071.72	2,879.09	(	4,192.63)	245.6
	POSTAGE	3,000.00	3,000.00	`	.00	100.0
	OFFICE SUPPLIES	.00	76.18		76.18	.0
	OTHER SUPPLIES	1,616.70	1,028.72	(	587.98)	157.2
	MAINTENANCE MATERIALS	236,016.18	136,636.65	(	99,379.53)	172.7
	FACILITIES MAINT	24,116.03	23,899.95	ì	216.08)	100.9
	EQUIPMENT MAINTENANCE	7,425.03	14,121.59	`	6,696.56	52.6
	VEHICLE MAINTENANCE	5,598.77	4,667.14	(	931.63)	120.0
	GASOLINE AND OIL	9,029.50	16,875.61	`	7,846.11	53.5
	TELEPHONE	2,146.70	3,191.11		1,044.41	67.3
	UTILITIES	124,262.96	111,431.21	(	12,831.75)	111.5
	PROFESSIONAL AND TECHNICAL	15,539.86	31,390.82	`	15,850.96	49.5
51-86-46	MISCELLANEOUS	3,744.47	5,103.96		1,359.49	73.4
51-86-47		64,094.11	100,668.56		36,574.45	63.7
	TOTAL WATER	683,020.79	710,593.43		27,572.64	96.1
	SEWER					
	SALARIES AND WAGES	187,356.99	130,299.43	(	57,057.56)	143.8
	EMPLOYEES BENEFITS	79,372.99	63,872.37	(	15,500.62)	124.3
	UNIFORMS	1,200.00	1,000.00	(	200.00)	120.0
	TRAVEL, TRAINING & BUS. MT.	525.75	415.18	(	110.57)	126.6
	DUES, SUBSC. & MEMBERSHIP	1,244.23	359.82	(	884.41)	345.8
	OFFICE SUPPLIES	2,238.47	825.57	(	1,412.90)	271.1
	OTHER SUPPLIES	3,687.09	215.38	(	3,471.71)	
	MAINTENANCE MATERIAL FACILITIES MAINT.	24,187.54	39,574.63	,	15,387.09	61.1
		68,388.40	66,733.89	(	1,654.51)	102.5
	EQUIPMENT MAINTENANCE VEHICLE MAINTENANCE	6,910.44	2,063.22	(	4,847.22)	334.9 15.4
	GASOLINE AND OIL	339.93	2,209.41 10,964.40		1,869.48	69.0
		7,566.60	•	,	3,397.80	
	TELEPHONE UTILITIES	1,267.62 60,359.76	1,257.97	(	9.65) 10,825.90)	100.8
		·	49,533.86	(		121.9
	PROFESSIONAL AND TECHNICAL MISCELLANEOUS	25,682.89 1,944.53	19,515.60	(	6,167.29)	131.6 115.3
31-67-40	WIISCELLANEOUS		1,686.91		257.62)	
	TOTAL SEWER	472,273.23	390,527.64	(	81,745.59)	120.9
	TOTAL FUND EXPENDITURES	1,155,294.02	1,101,121.07	(	54,172.95)	104.9
	NET REVENUE OVER EXPENDITURES	479,035.18	1,140,368.12		661,332.94	42.0

#### GOLF COURSE

		CURR YTD ACTUAL PRIOR YTD ACTUAL VARIANCE		VARIANCE	PCNT	
	REVENUE					
52-30-80	GREEN FEES	373,045.42	181,461.27	(	191,584.15)	205.6
52-30-81	CART FEES	71,543.02	136,591.14		65,048.12	52.4
52-30-82	MEMBERSHIP DUES	42,670.00	28,482.00	(	14,188.00)	149.8
52-30-83	DRIVING RANGE FEES	20,217.58	10,048.42	(	10,169.16)	201.2
52-30-84	RENTALS	2,131.00	1,171.00	(	960.00)	182.0
52-30-86	PUNCH CARDS	15,092.74	8,085.00	(	7,007.74)	186.7
52-30-87	PRO SHOP	42,112.02	31,041.14	(	11,070.88)	135.7
52-30-90	OTHER MISCELLANEOUS REVENUE	120,189.60	.00	(	120,189.60)	.0
	TOTAL REVENUE	687,001.38	396,879.97	(	290,121.41)	173.1
	TOTAL FUND REVENUE	687,001.38	396,879.97	(	290,121.41)	173.1

#### GOLF COURSE

		CURR YTD ACTUAL	PRIOR YTD ACTUAL	TUAL VARIANCE		PCNT
	EXPENDITURES					
52-40-11	SALARIES AND WAGES	366,054.02	280,102.13	(	85,951.89)	130.7
52-40-13	EMPLOYEE BENEFITS	114,318.62	89,648.97	(	24,669.65)	127.5
52-40-15	TRAVEL TRAINING & BUS. MEETING	3,060.24	217.15	(	2,843.09)	1409.3
52-40-19	PRO SHOP	299.83	25,811.31		25,511.48	1.2
52-40-20	OFFICE SUPPLIES	2,342.39	753.55	(	1,588.84)	310.9
52-40-21	OTHER SUPPLIES	7,924.72	12,400.16		4,475.44	63.9
52-40-22	MAINTENANCE MATERIALS	84,773.09	68,885.18	(	15,887.91)	123.1
52-40-24	FACILITIES MAINTENANCE	34,648.72	12,991.31	(	21,657.41)	266.7
52-40-25	EQUIPMENT MAINTENANCE	25,264.15	59,185.26		33,921.11	42.7
52-40-26	VEHICLE MAINTENANCE	5,582.69	1,243.49	(	4,339.20)	449.0
52-40-27	GASOLINE AND OIL	18,207.16	23,478.97		5,271.81	77.6
52-40-28	TELEPHONE	3,390.37	3,241.63	(	148.74)	104.6
52-40-29	UTILITIES	64,552.03	63,691.22	(	860.81)	101.4
52-40-37	PROFESSIONAL AND TECHNICAL	20,953.47	20,658.37	(	295.10)	101.4
52-40-39	BANK CHARGES	7,928.61	6,347.00	(	1,581.61)	124.9
52-40-45	EQUIPMENT RENTAL	1,302.66	4,578.12		3,275.46	28.5
52-40-46	MISCELLANEOUS	128.04	20.24		107.80)	632.6
	TOTAL EXPENDITURES	760,730.81	673,254.06		87,476.75)	113.0
	TOTAL FUND EXPENDITURES	760,730.81	673,254.06		87,476.75)	113.0
	NET REVENUE OVER EXPENDITURES	( 73,729.43)	( 276,374.09)	(	202,644.66)	( 26.7)

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	%
	TAXES					
10-31-30	CITY SALES TAX	300,635.68	3,143,104.56	3,750,000.00	606,895.44	83.8
10-31-41		35,874.76	115,968.18	135,000.00	19,031.82	85.9
10-31-42		994.18	3,116.02	6,000.00	2,883.98	51.9
10-31-43		.00	23,045.94	30,000.00	6,954.06	76.8
	TOTAL TAXES	337,504.62	3,285,234.70	3,921,000.00	635,765.30	83.8
	LICENSES & PERMITS					
10-32-10	BUSINESS LICENSES	60.00	790.00	2,000.00	1,210.00	39.5
10-32-20	BUILDING PERMITS	13,510.19	137,169.30	100,000.00	( 37,169.30)	137.2
	TOTAL LICENSES & PERMITS	13,570.19	137,959.30	102,000.00	( 35,959.30)	135.3
	INTERGOVERNMENTAL					
10-33-40	STATE SHARED SALES TAX	104,789.94	676,046.99	993,000.00	316,953.01	68.1
10-33-41	STATE SHARED INCOME TAX	118,241.28	945,930.24	1,400,000.00	454,069.76	67.6
10-33-42	VEHICLE LICENSE TAX	47,450.98	387,967.79	590,000.00	202,032.21	65.8
10-33-43	DEVELOPMENT FEES	25,000.00	225,000.00	420,000.00	195,000.00	53.6
10-33-52		23,500.00	1,269,813.32	1,550,000.00	280,186.68	81.9
10-33-53		.00	256.01	.00	( 256.01)	.0
10-33-81	TOWN OF TAYLOR PAYMENTS	125,754.00	1,006,032.00	1,250,000.00	243,968.00	80.5
	TOTAL INTERGOVERNMENTAL	444,736.20	4,511,046.35	6,203,000.00	1,691,953.65	72.7
	CHARGES FOR SERVICES					
10-34-10	POLICE RECORD FEES	.00	.00	4,500.00	4,500.00	.0
10-34-87	LIBRARY FEES	597.30	2,294.20	1,500.00	( 794.20)	153.0
	TOTAL CHARGES FOR SERVICES	597.30	2,294.20	6,000.00	3,705.80	38.2
	FINES & FORFEITURES					
10-35-51	OTHER FINES AND FEES	.00	6,782.00	10,000.00	3,218.00	67.8
10-35-52	POST STORAGE IMPOUND	( 180.00)	( 5.00)	10,500.00	10,505.00	( .1)
	TOTAL FINES & FORFEITURES	( 180.00)	6,777.00	20,500.00	13,723.00	33.1

		PER	IOD ACTUAL	Y	TD ACTUAL	BUDGET		UNEARNED	%
	MISC. REVENUE								
10-36-10	INTEREST REVENUE		43,485.59		404,599.01	370,000.00	(	34,599.01)	109.4
10-36-20	CEMETERY LOT SALES		400.00		600.00	25,000.00		24,400.00	2.4
10-36-21	OPENING & CLOSING		900.00		3,450.00	12,000.00		8,550.00	28.8
10-36-80	RENTALS		11,593.32		92,660.72	130,000.00		37,339.28	71.3
10-36-83	OTHER MISC REVENUE	(	169,028.69)		578,248.43	250,000.00	(	328,248.43)	231.3
10-36-84	LIBRARY COPIER CHARGES	(	431,256.93)	(	431,256.93)	.00		431,256.93	.0
	TOTAL MISC. REVENUE	(	543,906.71)		648,301.23	787,000.00		138,698.77	82.4
	CONTRIBUTIONS & TRANSFERS								
10-39-69	DARE DONATIONS		.00		1,000.00	1,500.00		500.00	66.7
10-39-86	CONTINGENCY		.00		.00	5,000,000.00		5,000,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFE		.00		1,000.00	5,001,500.00		5,000,500.00	.0
	TOTAL FUND REVENUE		252,321.60		8,592,612.78	16,041,000.00		7,448,387.22	53.6

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MAYOR AND COUNCIL					
10-41-11	SALARIES AND WAGES	3,900.00	34,700.00	55,200.00	20,500.00	62.9
10-41-13	EMPLOYEE BENEFITS	402.87	3,584.51	6,000.00	2,415.49	59.7
10-41-15	TRAVEL AND TRAINING	484.40	4,487.38	10,000.00	5,512.62	44.9
10-41-46	MISCELLANEOUS	10.84	3,470.09	10,000.00	6,529.91	34.7
	TOTAL MAYOR AND COUNCIL	4,798.11	46,241.98	81,200.00	34,958.02	57.0
	ADMINISTRATION					
10-42-11	SALARIES AND WAGES	12,305.10	108,559.19	170,000.00	61,440.81	63.9
10-42-13	EMPLOYEES BENEFITS	3,012.96	24,950.51	50,000.00	25,049.49	49.9
10-42-15	TRAVEL AND TRAINING	253.40	4,056.77	12,000.00	7,943.23	33.8
10-42-16	DUES AND SUBSCRIPTIONS	.00	1,648.90	2,500.00	851.10	66.0
10-42-18	PUBLIC NOTICES	453.59	3,315.89	2,500.00	( 815.89)	132.6
10-42-19	POSTAGE	3,000.00	10,803.89	8,000.00	( 2,803.89)	135.1
10-42-20	OFFICE SUPPLIES	240.42	4,518.03	8,000.00	3,481.97	56.5
10-42-21	OTHER SUPPLIES	113.52	1,231.65	10,000.00	8,768.35	12.3
10-42-25	EQUIPMENT MAINTENANCE	.00	16,513.65	10,000.00	( 6,513.65)	165.1
10-42-28	TELEPHONE	406.00	2,887.91	15,000.00	12,112.09	19.3
10-42-34	ACCOUNTING AND AUDITING	.00	27,800.00	33,500.00	5,700.00	83.0
10-42-37	PROFESSIONAL AND TECHNICAL	6,338.87	68,804.48	245,000.00	176,195.52	28.1
10-42-39	BANK CHARGES	2,904.00	20,713.54	35,000.00	14,286.46	59.2
10-42-41	GENERAL INSURANCE	.00	.00	40,000.00	40,000.00	.0
10-42-62	DEBT SERVICE - INTEREST	.00	5,573.11	.00.	( 5,573.11)	.0
	TOTAL ADMINISTRATION	29,027.86	301,377.52	641,500.00	340,122.48	47.0
	TOWN CLERK					
10-43-11	SALARIES AND WAGES	6,238.40	53,676.40	85,000.00	31,323.60	63.2
10-43-13	EMPLOYEES BENEFITS	2,071.59	17,269.13	35,000.00	17,730.87	49.3
10-43-15	TRAVEL AND TRAINING	453.40	1,131.95	5,000.00	3,868.05	22.6
10-43-16	DUES AND SUBSCRIPTIONS	.00	300.00	.00	( 300.00)	.0
10-43-17	ELECTION	8,188.75	8,188.75	18,500.00	10,311.25	44.3
10-43-18	PUBLIC NOTICES	.00	.00	5,000.00	5,000.00	.0
	TOTAL TOWN CLERK	16,952.14	80,566.23	148,500.00	67,933.77	54.3

		PERIOD ACTUAL		YTD ACTUAL	BUDGET		JNEXPENDED	PCNT
	POLICE							
10-51-11	SALARIES AND WAGES	115,109.77		960,948.52	1,520,000.00		559,051.48	63.2
10-51-13	EMPLOYEES BENEFITS	84,634.38		694,466.13	1,120,000.00		425,533.87	62.0
10-51-14	UNIFORMS	3,175.00		45,488.20	55,000.00		9,511.80	82.7
10-51-15	TRAVEL AND TRAINING	1,041.00		18,415.60	45,000.00		26,584.40	40.9
10-51-16	DUES AND SUBSCRIPTIONS	220.00		3,241.12	5,000.00		1,758.88	64.8
10-51-18	PUBLIC NOTICES	70.81		70.81	1,500.00		1,429.19	4.7
10-51-19	POSTAGE	.00		102.10	1,500.00		1,397.90	6.8
10-51-20	OFFICE SUPPLIES	1,079.99		3,874.38	5,000.00		1,125.62	77.5
10-51-21	OTHER SUPPLIES	889.56		18,821.18	22,000.00		3,178.82	85.6
10-51-24	FACILITIES MAINTENANCE	2,724.19		20,746.43	20,000.00	(	746.43)	103.7
10-51-25	EQUIPMENT MAINTENANCE	159.97		8,262.32	13,000.00		4,737.68	63.6
10-51-26	VEHICLE MAINTENANCE	2,366.69		28,613.87	35,000.00		6,386.13	81.8
10-51-27	GASOLINE AND OIL	87.76		40,556.68	65,000.00		24,443.32	62.4
10-51-28	TELEPHONE	1,868.37		23,913.55	35,000.00		11,086.45	68.3
10-51-29	UTILITIES	1,616.06		11,496.19	17,000.00		5,503.81	67.6
10-51-30	ANIMAL CONTROL SUPPLIES/EQUIP	.00		1,041.63	3,000.00		1,958.37	34.7
10-51-37	PROFESSIONAL AND TECHNICAL	1,681.24		241,970.04	350,000.00		108,029.96	69.1
10-51-38	JAIL FEES COUNTY	.00	(	104.74)	.00		104.74	.0
10-51-41	INSURANCE	.00		.00	65,000.00		65,000.00	.0
10-51-46	MISCELLANEOUS	.00		649.67	2,500.00		1,850.33	26.0
10-51-47	IGA - DISPATCHING	.00		50,000.00	.00	(	50,000.00)	.0
10-51-48	COM. CRIME REDUCTION PRG.	.00		1,803.01	9,000.00		7,196.99	20.0
10-51-51	DARE PROGRAM	.00		1,654.27	2,000.00		345.73	82.7
10-51-54	CAPITAL OUTLAY	.00		35,753.19	150,000.00		114,246.81	23.8
	TOTAL POLICE	216,724.79		2,211,784.15	3,541,500.00		1,329,715.85	62.5
	FIRE							
10-52-37	PROFESSIONAL AND TECHNICAL	40,400.00		323,200.00	600,000.00		276,800.00	53.9
10-52-61	DEBT SERVICE - PRINCIPAL	.00		73,569.04	90,000.00		16,430.96	81.7
10-52-62	DEBT SERVICE - INTEREST	.00		.00	12,000.00		12,000.00	.0
	TOTAL FIRE	40,400.00		396,769.04	702,000.00		305,230.96	56.5

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	10	NEXPENDED	PCNT
	BUILDINGS - MAINTENANCE						
10-61-11	SALARIES AND WAGES	9,600.00	64,884.26	60,000.00	(	4,884.26)	108.1
10-61-13	EMPLOYEE BENEFITS	3,875.49	26,104.17	25,000.00	(	1,104.17)	104.4
10-61-21	OTHER SUPPLIES	1,630.60	28,642.08	500.00	(	28,142.08)	5728.4
10-61-22	MAINTENANCE MATERIAL	2,082.16	19,812.19	15,000.00	(	4,812.19)	132.1
10-61-24	FACILITIES MAINTENANCE	3,102.82	37,924.16	30,000.00	(	7,924.16)	126.4
10-61-25	EQUIPMENT MAINTENANCE	.00	1,185.08	500.00	(	685.08)	237.0
10-61-26	VEHICLE MAINTENANCE	88.69	4,663.30	2,500.00	(	2,163.30)	186.5
10-61-27	GASOLINE AND OIL	.00	1,717.03	1,500.00	(	217.03)	114.5
10-61-29	UTILITIES	3,452.64	14,832.13	25,000.00		10,167.87	59.3
10-61-37	PROFESSIONAL AND TECHNICAL	174.52	1,976.52	25,000.00		23,023.48	7.9
10-61-54	CAPITAL OUTLAY	.00	7,350.74	100,000.00		92,649.26	7.4
10-61-61	DEBT SERVICE - PRINCIPAL	.00	186,000.00	210,000.00		24,000.00	88.6
10-61-62	DEBT SERVICE - INTEREST	.00	23,625.60	30,000.00		6,374.40	78.8
	TOTAL BUILDINGS - MAINTENANCE	24,006.92	418,717.26	525,000.00		106,282.74	79.8
	PLANNING						
10-62-11	SALARIES AND WAGES	5,356.80	46,182.80	80,000.00		33,817.20	57.7
10-62-13	EMPLOYEES BENEFITS	3,120.72	25,597.36	45,000.00		19,402.64	56.9
10-62-15	TRAVEL AND TRAINING	.00	.00	3,000.00		3,000.00	.0
10-62-16	DUES AND SUBSCRIPTIONS	.00	.00	3,000.00		3,000.00	.0
10-62-18	PUBLIC NOTICES	.00	604.78	3,000.00		2,395.22	20.2
10-62-19	POSTAGE	.00	.00	3,000.00		3,000.00	.0
10-62-20	OFFICE SUPPLIES	.00	.00	3,000.00		3,000.00	.0
10-62-21	OTHER SUPPLIES	.00	.00	3,000.00		3,000.00	.0
10-62-26	VEHICLE MAINTENANCE	.00	197.05	3,000.00		2,802.95	6.6
10-62-27	GASOLINE AND OIL	.00	.00	3,000.00		3,000.00	.0
10-62-37	PROFESSIONAL AND TECHNICAL	1,803.75	20,295.58	60,000.00		39,704.42	33.8
	TOTAL PLANNING	10,281.27	92,877.57	209,000.00		116,122.43	44.4

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	10	NEXPENDED	PCNT
	LIBRARY						
10-63-11	SALARIES AND WAGES	18,749.44	164,561.96	260,000.00		95,438.04	63.3
10-63-13	EMPLOYEES BENEFITS	8,902.86	73,173.36	135,000.00		61,826.64	54.2
10-63-15	TRAVEL AND TRAINING	.00	3,291.74	2,000.00	(	1,291.74)	164.6
10-63-16	DUES AND SUBSCRIPTIONS	.00	745.78	2,000.00	•	1,254.22	37.3
10-63-19	POSTAGE	.00	.00	300.00		300.00	.0
10-63-20	OFFICE SUPPLIES	55.34	542.13	2,000.00		1,457.87	27.1
10-63-21	OTHER SUPPLIES	120.12	1,274.87	3,000.00		1,725.13	42.5
10-63-22	MAINTENANCE MATERIALS	397.00	2,546.16	1,000.00	(	1,546.16)	254.6
10-63-24	FACILITIES MAINTENANCE	2,198.85	10,316.76	8,600.00	(	1,716.76)	120.0
10-63-25	EQUIPMENT MAINTENANCE	359.85	4,016.99	3,150.00	(	866.99)	127.5
10-63-28	TELEPHONE	200.00	800.00	5,500.00		4,700.00	14.6
10-63-29	UTILITIES	1,017.75	6,199.15	10,000.00		3,800.85	62.0
10-63-37	PROFESSIONAL AND TECHNICAL	680.00	5,240.10	8,000.00		2,759.90	65.5
10-63-38	BOOKS	640.02	8,029.21	15,000.00		6,970.79	53.5
10-63-41	INSURANCE	.00	.00	3,000.00		3,000.00	.0
10-63-53	MAGAZINE	.00	886.39	1,300.00		413.61	68.2
10-63-54	CAPITAL OUTLAY EQUIP. & VEH.	11,084.64	70,048.55	.00	(	70,048.55)	.0
10-63-55	CAPITAL OUTLAY - OTHER	6,965.98	131,547.75	90,000.00	(	41,547.75)	146.2
	TOTAL LIBRARY	51,371.85	483,220.90	549,850.00		66,629.10	87.9
	PARKS, RECREATION & CEMETERY						
10-71-11	SALARIES AND WAGES	30,492.31	266,786.98	350,000.00		83,213.02	76.2
10-71-13	EMPLOYEES BENEFITS	13,188.87	108,463.93	140,000.00		31,536.07	77.5
10-71-15	TRAVEL AND TRAINING	150.00	235.48	250.00		14.52	94.2
10-71-16	DUES AND SUBSCRIPTIONS	.00	.00	500.00		500.00	.0
10-71-20	OFFICE SUPPLIES	.00	1,877.43	500.00	(	1,377.43)	375.5
10-71-21	OTHER SUPPLIES	755.49	17,718.56	12,000.00	(	5,718.56)	147.7
10-71-22	MAINTENANCE MATERIAL	2,411.58	55,011.59	50,000.00	(	5,011.59)	110.0
10-71-24	FACILITIES MAINTENANCE	1,360.05	59,729.43	60,000.00		270.57	99.6
10-71-25	EQUIPMENT MAINTENANCE	1,328.56	12,530.82	20,000.00		7,469.18	62.7
10-71-26	VEHICLE MAINTENANCE	38.20	14,146.98	15,000.00		853.02	94.3
10-71-27	GASOLINE AND OIL	.00	10,986.54	15,000.00		4,013.46	73.2
10-71-29	UTILITIES	987.43	9,902.97	15,000.00		5,097.03	66.0
10-71-37	PROFESSIONAL AND TECHNICAL	10,634.56	82,011.58	145,000.00		62,988.42	56.6
10-71-54	CAPITAL OUTLAY	( 1,247.07)	111,073.20	.00	(	111,073.20)	.0
10-71-55	CAPITOL OUTLAY - OTHER	.00	.00	150,000.00		150,000.00	.0
	TOTAL PARKS, RECREATION & CEME	60,099.98	750,475.49	973,250.00		222,774.51	77.1
	COMMUNITY IMPROVEMENT						
10-72-59	CAPITAL-OUTLAY OTHER	16,911.22	2,420,405.98	2,200,000.00	(	220,405.98)	110.0
	TOTAL COMMUNITY IMPROVEMEN	16,911.22	2,420,405.98	2,200,000.00	(	220,405.98)	110.0

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	POOL					
10-74-37	PROFESSIONAL AND TECHNICAL	20,200.00	161,600.00	300,000.00	138,400.00	53.9
	TOTAL POOL	20,200.00	161,600.00	300,000.00	138,400.00	53.9
	OTHER - ATTORNEY					
10-81-33	ATTORNEY	360.00	23,068.00	65,000.00	41,932.00	35.5
10-81-34	ENGINEER	8,555.00	12,687.50	80,000.00	67,312.50	15.9
	TOTAL OTHER - ATTORNEY	8,915.00	35,755.50	145,000.00	109,244.50	24.7
	OTHER - CONTINGENCIES, MISC					
10-85-46	MISCELLANEOUS	950.00	79,082.18	65,920.00	( 13,162.18)	120.0
10-85-48	GROUNDHOG BREAKFAST	.00	.00	2,000.00	2,000.00	.0
	SNOWFLAKE EVENTS, INC.	.00	7,500.00	10,500.00	3,000.00	71.4
10-85-52	S/T CHAMBER OF COMMERCE	.00	20,160.00	26,880.00	6,720.00	75.0
10-85-55	TOURISM	.00	6,400.00	6,400.00	.00	100.0
10-85-66	WHITE MOUNTAIN CONNECTION	.00	.00	7,000.00	7,000.00	.0
10-85-88	LEAGUE OF CITIES DUES	.00	8,219.00	9,500.00	1,281.00	86.5
10-85-89	FIREWORKS PRODUCTIONS	.00	25,000.00	25,000.00	.00	100.0
10-85-90	SENIOR CENTER	.00	.00	21,000.00	21,000.00	.0
10-85-91	CONTINGENCY	.00	.00	5,000,000.00	5,000,000.00	.0
	TOTAL OTHER - CONTINGENCIES, MI	950.00	146,361.18	5,174,200.00	5,027,838.82	2.8
	TRANSFERS					
10-90-10	TRANSFERS	.00	.00	850,000.00	850,000.00	.0
	TOTAL TRANSFERS	.00	.00	850,000.00	850,000.00	.0
	TOTAL FUND EXPENDITURES	500,639.14	7,546,152.80	16,041,000.00	8,494,847.20	47.0
	NET REVENUE OVER EXPENDITURES	( 248,317.54)	1,046,459.98	.00	( 1,046,459.98)	.0

#### HIGHWAY USERS REVENUE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	<u>%</u>
21-33-56	HURF REVENUE	95,444.21	768,782.49	1,168,000.00	399,217.51	65.8
	TOTAL INTERGOVERNMENTAL	95,444.21	768,782.49	1,168,000.00	399,217.51	65.8
21-39-20	CONTRIBUTIONS & TRANSFERS  CONTINGENCY  TOTAL CONTRIBUTIONS & TRANSFE	.00	.00	2,000,000.00	2,000,000.00	.0.
	TOTAL FUND REVENUE	95,444.21	768,782.49	3,168,000.00	2,399,217.51	24.3

#### HIGHWAY USERS REVENUE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	BUDGET UNEXPENDED		PCNT
	EXPENDITURES						
21-40-11	SALARIES AND WAGES	25,204.18	183,073.99	340,000.00		156,926.01	53.9
21-40-13	EMPLOYEES BENEFITS	11,525.17	91,663.49	175,000.00		83,336.51	52.4
21-40-14	UNIFORMS	.00	800.00	5,000.00		4,200.00	16.0
21-40-15	TRAVEL, TRAINING & BUS. MTGS.	.00	87.00	4,000.00		3,913.00	2.2
21-40-16	DUES, SUBSCRIPT. & MEMBERSHIP	.00	.00	4,000.00		4,000.00	.0
21-40-18	PUBLIC NOTICES & ADVERTISING	.00	.00	100.00		100.00	.0
21-40-19	POSTAGE	.00	.00	100.00		100.00	.0
21-40-20	OFFICE SUPPLIES	.00	175.97	200.00		24.03	88.0
21-40-21	OTHER SUPPLIES	13.04	15,275.33	1,500.00	(	13,775.33)	1018.4
21-40-22	MAINTENANCE MATERIALS	5,172.51	171,922.20	204,600.00		32,677.80	84.0
21-40-24	FACILITIES MAINTENANCE	322.50	7,998.01	10,000.00		2,001.99	80.0
21-40-25	EQUIPMENT MAINTENANCE	248.10	15,567.18	65,000.00		49,432.82	24.0
21-40-26	VEHICLE MAINTENANCE	380.01	6,710.59	20,000.00		13,289.41	33.6
21-40-27	GASOLINE AND OIL	.00	5,630.78	15,000.00		9,369.22	37.5
21-40-28	TELEPHONE	223.45	1,966.37	3,000.00		1,033.63	65.6
21-40-29	UTILITIES	4,280.58	27,897.42	40,000.00		12,102.58	69.7
21-40-33	CONTINGENCY	.00	.00	2,000,000.00		2,000,000.00	.0
21-40-37	PROFESSIONAL AND TECHNICAL	440.00	796.77	50,000.00		49,203.23	1.6
21-40-41	GENERAL INSURANCE	.00	.00	20,000.00		20,000.00	.0
21-40-45	EQUIPMENT RENTAL	.00	.00	10,000.00		10,000.00	.0
21-40-46	MISCELLANEOUS	.00	3,418.32	500.00	(	2,918.32)	683.7
21-40-54	CAPITAL OUTLAY EQUIP. & VEH.	.00	.00	50,000.00		50,000.00	.0
21-40-55	CAPITAL OUTLAY - OTHER	.00	.00	150,000.00		150,000.00	.0
	TOTAL EXPENDITURES	47,809.54	532,983.42	3,168,000.00		2,635,016.58	16.8
	TOTAL FUND EXPENDITURES	47,809.54	532,983.42	3,168,000.00		2,635,016.58	16.8
	NET REVENUE OVER EXPENDITURES	47,634.67	235,799.07	.00	(	235,799.07)	.0

#### UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	<u>%</u>
	MISC. REVENUE					
51-36-83	MISCELLANEOUS REVENUE	( 51.22)	9,490.62	2,000,000.00	1,990,509.38	.5
	TOTAL MISC. REVENUE	( 51.22)	9,490.62	2,000,000.00	1,990,509.38	.5
	UTILITIES REVENUE					
51-37-11	METERED WATER SALES	81,582.52	897,720.85	1,250,000.00	352,279.15	71.8
51-37-12	WATER CONNECTIONS	3,050.00	80,931.40	50,000.00	( 30,931.40)	161.9
51-37-31	SEWER SERVICE CHARGES	71,977.52	574,629.73	825,000.00	250,370.27	69.7
51-37-32	SEWER CONNECTIONS	.00	65,743.00	100,000.00	34,257.00	65.7
51-37-51	OTHER FINES AND FEES	597.88	5,813.60	30,000.00	24,186.40	19.4
	TOTAL UTILITIES REVENUE	157,207.92	1,624,838.58	2,255,000.00	630,161.42	72.1
	TOTAL FUND REVENUE	157,156.70	1,634,329.20	4,255,000.00	2,620,670.80	38.4

#### UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED		PCNT
	WATER						
51-86-11		15,900.29	126,683.50	350,000.00		223,316.50	36.2
51-86-13	EMPLOYEES BENEFITS	6,508.46	51,965.63	140,000.00		88,034.37	37.1
51-86-14	UNIFORMS	.00	400.00	5,000.00		4,600.00	8.0
51-86-15	TRAVEL TRAINING & BUS. MTGS.	.00	309.63	2,000.00		1,690.37	15.5
51-86-16	DUES, SUBSCRIPT. & MEMBERSHIPS	.00	7,071.72	14,000.00		6,928.28	50.5
51-86-18	PUBLIC NOTICES & ADVERTISING	.00	.00	450.00		450.00	.0
51-86-19	POSTAGE	.00	3,000.00	6,000.00		3,000.00	50.0
51-86-20		.00	.00	1,500.00	,	1,500.00	.0
	OTHER SUPPLIES	13.05	1,616.70	1,000.00	(	616.70)	161.7
51-86-22	MAINTENANCE MATERIALS	12,876.95	236,016.18	225,000.00	(	11,016.18)	104.9
51-86-24	FACILITIES MAINT	3,243.73	24,116.03	40,000.00		15,883.97	60.3
51-86-25	EQUIPMENT MAINTENANCE	.00	7,425.03	18,000.00		10,574.97	41.3
51-86-26	VEHICLE MAINTENANCE GASOLINE AND OIL	.00	5,598.77	10,000.00		4,401.23	56.0
51-86-27		.00	9,029.50	20,000.00		10,970.50	45.2 53.7
51-86-28	TELEPHONE	495.77	2,146.70	4,000.00		1,853.30	65.4
51-86-29 51-86-37		14,573.01	124,262.96	190,000.00		65,737.04	
		3,728.57	15,539.86	60,000.00		44,460.14 50,000.00	25.9
51-86-41		.00 .00	.00 .00	50,000.00		•	.0
51-86-45 51-86-46	EQUIPMENT RENTAL MISCELLANEOUS	.00 274.13	.00 3,744.47	1,000.00 500.00	,	1,000.00	.0 748.9
51-86-47	ADJUDICATION EXPENSE	9,653.34	64,094.11	240,000.00	(	3,244.47) 175,905.89	26.7
51-86-55		.00	.00	900,000.00		900,000.00	.0
31-90-33	CAPITAL OUTLAY - OTHER		.00	900,000.00		900,000.00	
	TOTAL WATER	67,267.30	683,020.79	2,278,450.00		1,595,429.21	30.0
	SEWER						
E1_07_11	SALARIES AND WAGES	22,050.81	187,356.99	320,000.00		132,643.01	58.6
51-87-11	EMPLOYEES BENEFITS	9,519.83	79,372.99	158,500.00		79,127.01	50.1
51-87-13		.00	1,200.00	2,400.00		1,200.00	50.1
51-87-15	TRAVEL, TRAINING & BUS. MT.	.00	525.75	3,000.00		2,474.25	17.5
51-87-16	DUES, SUBSC. & MEMBERSHIP	.00	1,244.23	4,850.00		3,605.77	25.7
51-87-18	•	.00	.00	200.00		200.00	.0
51-87-19	POSTAGE	.00	.00	500.00		500.00	.0
	OFFICE SUPPLIES	.00	2,238.47	2,500.00		261.53	89.5
51-87-21	OTHER SUPPLIES	13.05	3,687.09	500.00	(	3,187.09)	737.4
51-87-22		1,286.71	24,187.54	98,100.00	'	73,912.46	24.7
	FACILITIES MAINT.	2,760.52	68,388.40	165,000.00		96,611.60	41.5
51-87-25	EQUIPMENT MAINTENANCE	.00	6,910.44	20,000.00		13,089.56	34.6
	VEHICLE MAINTENANCE	.00	339.93	2,500.00		2,160.07	13.6
51-87-27		.00	7,566.60	25,000.00		17,433.40	30.3
51-87-28		365.78	1,267.62	2,500.00		1,232.38	50.7
51-87-29		10,312.18	60,359.76	105,000.00		44,640.24	57.5
51-87-23		1,390.00	25,682.89	150,000.00		124,317.11	17.1
51-87-41		.00	.00	50,000.00		50,000.00	.0
51-87-45		.00	.00	500.00		500.00	.0
51-87-46	•	.00	1,944.53	500.00	(	1,444.53)	.0 388.9
	CAPITAL OUTLAY - OTHER	.00	.00	600,000.00	'	600,000.00	.0
	TOTAL SEWER	47,698.88	472,273.23	1,711,550.00		1,239,276.77	27.6

#### UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
51-88-19	DEPRECIATION	.00	.00	315,000.00	315,000.00	.0
	TOTAL DEBT SERVICE	.00	.00	315,000.00	315,000.00	.0
	OTHER INCOME AND EXPENSE					
51-90-80	INTEREST INCOME	.00	.00	( 50,000.00)	( 50,000.00)	.0
	TOTAL OTHER INCOME AND EXPENS	.00	.00	( 50,000.00)	( 50,000.00)	.0
	TOTAL FUND EXPENDITURES	114,966.18	1,155,294.02	4,255,000.00	3,099,705.98	27.2
	NET REVENUE OVER EXPENDITURES	42,190.52	479,035.18	.00	( 479,035.18)	.0

#### GOLF COURSE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED		<u>%</u>
	REVENUE						
52-30-80	GREEN FEES	15,981.00	373,045.42	250,000.00	(	123,045.42)	149.2
52-30-81	CART FEES	2,175.50	71,543.02	185,000.00		113,456.98	38.7
52-30-82	MEMBERSHIP DUES	3,020.00	42,670.00	50,000.00		7,330.00	85.3
52-30-83	DRIVING RANGE FEES	1,164.00	20,217.58	12,000.00	(	8,217.58)	168.5
52-30-84	RENTALS	115.00	2,131.00	2,000.00	(	131.00)	106.6
52-30-86	PUNCH CARDS	347.74	15,092.74	15,000.00	(	92.74)	100.6
52-30-87	PRO SHOP	4,004.11	42,112.02	46,000.00		3,887.98	91.6
52-30-88	BEVERAGES	.00	.00	250,000.00		250,000.00	.0
52-30-90	OTHER MISCELLANEOUS REVENUE	.00	120,189.60	.00	(	120,189.60)	.0
	TOTAL REVENUE	26,807.35	687,001.38	810,000.00		122,998.62	84.8
	TOTAL FUND REVENUE	26,807.35	687,001.38	810,000.00		122,998.62	84.8

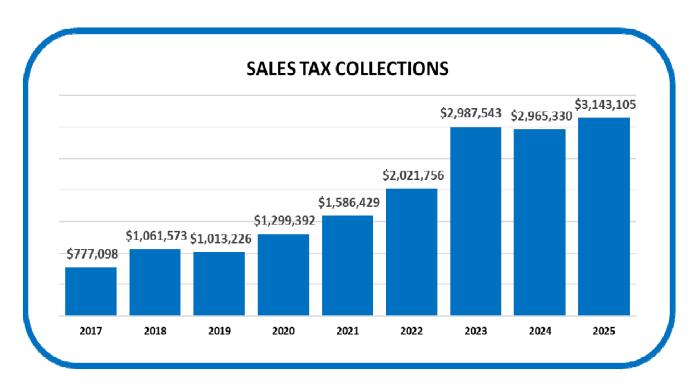
#### GOLF COURSE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	U	NEXPENDED	PCNT
	EXPENDITURES						
52-40-11	SALARIES AND WAGES	29,167.31	366,054.02	420,000.00		53,945.98	87.2
52-40-13	EMPLOYEE BENEFITS	12,657.11	114,318.62	140,000.00		25,681.38	81.7
52-40-15	TRAVEL TRAINING & BUS. MEETING	.00	3,060.24	4,000.00		939.76	76.5
52-40-16	DUES,SUBSCRIPT. & MEMBERSHIPS	.00	.00	2,000.00		2,000.00	.0
52-40-19	PRO SHOP	.00	299.83	45,000.00		44,700.17	.7
52-40-20	OFFICE SUPPLIES	.00	2,342.39	1,500.00	(	842.39)	156.2
52-40-21	OTHER SUPPLIES	63.31	7,924.72	2,000.00	(	5,924.72)	396.2
52-40-22	MAINTENANCE MATERIALS	4,808.93	84,773.09	139,500.00		54,726.91	60.8
52-40-24	FACILITIES MAINTENANCE	2,644.79	34,648.72	50,000.00		15,351.28	69.3
52-40-25	EQUIPMENT MAINTENANCE	797.50	25,264.15	125,000.00		99,735.85	20.2
52-40-26	VEHICLE MAINTENANCE	.00	5,582.69	4,000.00	(	1,582.69)	139.6
52-40-27	GASOLINE AND OIL	42.76	18,207.16	25,000.00		6,792.84	72.8
52-40-28	TELEPHONE	103.39	3,390.37	4,000.00		609.63	84.8
52-40-29	UTILITIES	4,681.23	64,552.03	114,000.00		49,447.97	56.6
52-40-37	PROFESSIONAL AND TECHNICAL	600.00	20,953.47	85,000.00		64,046.53	24.7
52-40-39	BANK CHARGES	453.71	7,928.61	7,000.00	(	928.61)	113.3
52-40-41	GENERAL INSURANCE	.00	.00	10,000.00		10,000.00	.0
52-40-45	EQUIPMENT RENTAL	75.66	1,302.66	14,000.00		12,697.34	9.3
52-40-46	MISCELLANEOUS	.00	128.04	.00	(	128.04)	.0
52-40-55	CAPITAL OUTLAY - OTHER	.00	.00	250,000.00		250,000.00	.0
52-40-62	DEBT SERVICE - INTEREST	.00	.00	10,000.00		10,000.00	.0
52-40-65	DEPRECIATION	.00	.00	135,000.00		135,000.00	.0
	TOTAL EXPENDITURES	56,095.70	760,730.81	1,587,000.00		826,269.19	47.9
	DEPARTMENT 90						
52-90-81	TRANSFER FROM GENERAL FUND	.00	.00	( 650,000.00)	(	650,000.00)	.0
	TOTAL DEPARTMENT 90	.00	.00	( 650,000.00)	(	650,000.00)	.0
	TOTAL FUND EXPENDITURES	56,095.70	760,730.81	937,000.00		176,269.19	81.2
	NET REVENUE OVER EXPENDITURES	( 29,288.35)	( 73,729.43)	( 127,000.00)	(	53,270.57)	( 58.1)



### **FINANCIAL DATA THROUGH FEBRUARY 2025**

with comparison data



	2/28/2025	2/29/2024	2/28/2023	2/28/2022	2/28/2021
CASH	\$ 14,403,931	\$ 13,684,756	\$9,912,967	\$9,797,174	\$6,013,051
LIABILITIES	\$ 2,380,840	\$ 3,200,916	\$3,890,350	\$ 4,938,345	\$ 2,434,989
CASH TO DEBT RATIO	605%	428%	255%	198%	247%

	2/28/2025	2/29/2024	2/28/2023	2/28/2022	2/28/2021
REVENUES	\$ 11,682,726	\$ 10,722,190	\$ 9,523,546	\$8,670,882	\$7,492,101
EXPENDITURES	\$ 9,995,161	\$ 7,159,065	\$7,946,798	\$6,617,246	\$5,811,302
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,687,565	\$ 3,563,125	\$1,576,749	\$ 2,053,636	\$1,680,799



**COUNCIL MTG DATE: April 1, 2025** 

**ITEM NUMBER: 6.B.** 

**TITLE: LIBRARY REPORT** 

### RECOMMENDATION

No Action; presentation by Ella McAdams, Library Director.

### BACKGROUND



**COUNCIL MTG DATE: April 1, 2025** 

**ITEM NUMBER: 6.C.** 

TITLE: ORDINANCE 2025-04: RESIDENTIAL RESERVE OVERLAY FOR A PORTION OF WEST GARDENS

#### RECOMMENDATION

If council agrees with the residential reserve overlay:

Motion to read Ordinance 2025-04, residential reserve overlay for a portion of West Gardens, one time, by title only.

**AND** 

Motion to approve Ordinance 2025-04, residential reserve overlay for a portion of West Gardens.

### **BACKGROUND**

Following multiple presentations before and discussions with the Planning and Zoning Commission, staff was asked to prepare for and hold a public hearing to consider applying the Residential Reserve Overlay to a portion of the West Gardens neighborhood. This time, staff sent notices to two sections of the neighborhood.

The Commission held a public hearing on 3/25/2025 to discuss adding the overlay to the two sections of the neighborhood. Many comments were shared during the public hearing.

At the conclusion of the hearing, the Commission recommended the placement of the overlay on the one area included in the attached map. There are four parcels highlighted on the map. Those property owners requested, in writing, that the overlay not be applied to their property.

Included with the agenda packet is the letter that was sent to impacted property owners. Also included is an ordinance for the Town Council's consideration. If the ordinance is approved, then the overlay would be applied to the properties included in the map, except for the aforementioned four properties.

#### **ATTACHMENTS:**

Description	Upload Date	Type
Letter to all property owners	3/20/2025	Backup Material

Map and letters from property owners Ordinance

3/31/2025 3/31/2025 Backup Material Ordinance



#### NOTICE OF A PUBLIC HEARING OF THE TOWN OF SNOWFLAKE PLANNING AND ZONING COMMISSION

At the request of impacted property owners, notice is hereby given to the public that the Snowflake Planning and Zoning Commission will hold a Public Hearing at Town Hall [81 W. 1st St. South Snowflake, AZ 85937] on March 25, 2025, at 7:00 P.M.

The purpose of the hearing is to consider applying the Residential Reserve Overlay to properties within these boundaries:

Northwest corner of parcel 202-38-014 to the northeast corner of 202-38-005 to N Cherry Blossom Ln & W Grapevine Ln to the southwest corner of parcel 202-38-007E

#### **AND**

W Grapevine Ln & N Cherry Blossom Ln to N Pear Blossom Ln & W Grapeview Ln to the southeast corner of parcel 202-36-007R to the southwest corner of parcel 202-36-001A

The Town Council must also consider the request, if it is to be approved.

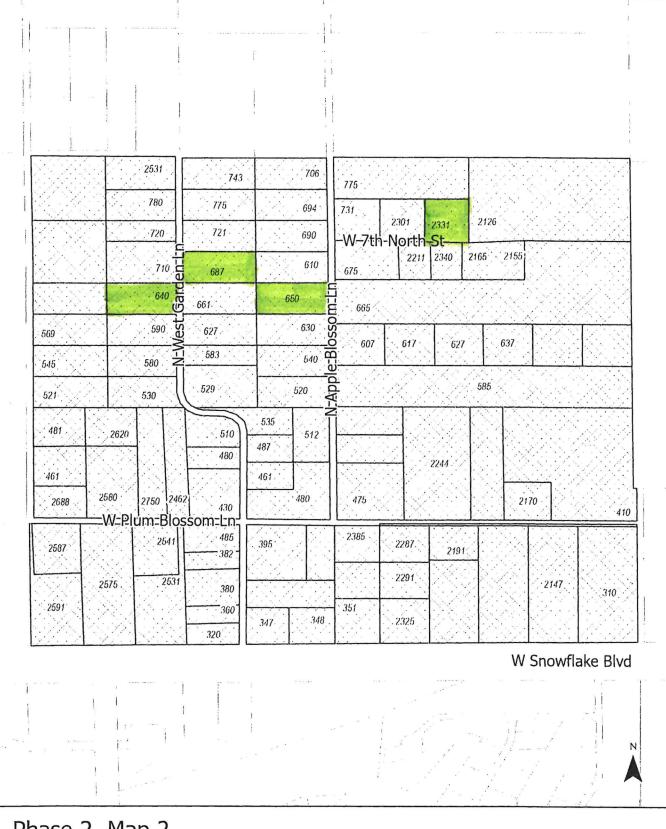
Details about the Residential Reserve Overlay from the Town Code:

10-5C-1: PURPOSE: This Zone is applied to properties which, because of their existing uses, surrounding areas, or special topography or location provide special amenities for single-family residential development in the Town.

10-5C-2: PERMITTED DEVELOPMENT: All uses permitted in the underlying zone are permitted in areas covered by this overlay, except for manufactured homes.

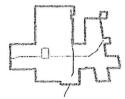
If you do not want the overlay to be applied to your property, then you must submit your request in one of the following ways: send an email to Joseph Jarvis at <a href="mailto:jiarvis@snowflakeaz.gov">jiarvis@snowflakeaz.gov</a>, drop off or mail a letter (addressed to Mr. Jarvis) to Town Hall, or attend the public hearing and share your request. Comments will be received until the final decision can be made by the Town Council.

If you have questions pertaining to this notice, please attend the public hearing or contact Mr. Jarvis, Assistant Town Manager at Town Hall, 928-536-7103 ext. 200, or <a href="mailto:jjarvis@snowflakeaz.gov">jjarvis@snowflakeaz.gov</a>.



Phase 2, Map 2 Requested Area for RRO West Gardens









### Outlook

#### Public hearing

From Cherilyn Vondall < Cherilyn 67@usa.com>

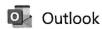
Date Wed 3/26/2025 9:13 AM

To Joe Jarvis < JJarvis@snowflakeaz.gov>

I am writing in regards to the proposed residential reserve overlay in the West gardens community. I am opposed to the overlay and do not want it to be applied to my properties at 687 west garden lane or 1015 cherry blossom.

Thank you for your time at the meeting.

Cherilyn Vondall



#### I request to have my property not be part of the Residental Reserve Overlay

From John Bruce <gowinfishun@yahoo.com>
Date Tue 3/25/2025 8:52 PM
To Joe Jarvis <JJarvis@snowflakeaz.gov>

I request to have my property not be part of the Residental Reserve Overlay. If the original CCNR's were not enforcable and were ignored i see no reason to have more restrictions and rules added that will be ig nored in the future. Thank you! John Bruce 640 West Garden.



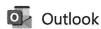
### Overlay

From Derick Ortiz <tackelbox@hotmail.com> Date Wed 3/26/2025 9:08 PM Joe Jarvis < JJarvis@snowflakeaz.gov>

Mr. Jarvis,

This is Derick Ortiz. We do not want the overlay on our property at 2331 W. 7<sup>th</sup> St. N., Snowflake, Az

Respectfully, **Derick Ortiz** 928-243-6850



#### Re: Residential Reserve Overlay

From Myra Larsen <myra.larsen@yahoo.com>
Date Sat 3/15/2025 1:58 PM
To Joe Jarvis <JJarvis@snowflakeaz.gov>

Thanks for your quick reply and explanation. That is what we thought meant.

If the Overlay was applied to our property, there is a strong possibility that we would never be able to have a home there after all the preparations, utilities, driveway, etc. following city permits, we have done in the last few years.

Overlay Response

This is our notification, in writing, concerning the Town Council's final decision.

We request that the Overlay restrictions not be applied to our property at

650 N. Apple Blossom Lane

Snowflake, AZ 85937

We are planning to place a nice 1200 - 1600 sq ft manufactured home on our lot.

Ernest and Myra Larsen

March 15, 2025

On Saturday, March 15, 2025 at 11:20:59 AM MST, Joe Jarvis <jjarvis@snowflakeaz.gov> wrote:

Erin and Myra Larsen,

Thank you for contacting me directly. I hope that this means that you received a letter from the Town about this subject.

If the Overlay were applied to the property, then all permitted development (based on the zoning designation) would be permissible, except that no manufactured homes could be placed on the property.

If you do not want the Overlay applied to your property, then I would need to be notified in writing, before the Town Council makes their final decision.

Do you have any more questions that I can help you with?

Joseph Jarvis
Assistant Town Manager
Town of Snowflake
jjarvis@snowflakeaz.gov
928-536-7103 ext.200

From: Myra Larsen

#### **ORDINANCE NO. 2025-04**

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SNOWFLAKE, ARIZONA, FOR A ZONING MAP CHANGE BY APPLYING THE RESIDENTIAL RESERVE OVERLAY TO PROPERTIES WITHIN THE BOUNDARY OF: WEST GRAPEVINE LANE & NORTH CHERRY BLOSSOM LANE TO NORTH PEAR BLOSSOM LANE & WEST GRAPVINE LANE TO THE SOUTHEAST CORNER OF 202-36-007R TO THE SOUTHWEST CORNER OF PARCEL 202-36-001A WHILE EXCLUDING THE FOLLOWING PARCELS: 202-36-023B, 202-36-027A, 202-36-021B, & 202-36-029E IN SNOWFLAKE, NAVAJO COUNTY, ARIZONA AND PROVIDING THAT THIS ORDINANCE SHALL BE EFFECTIVE THIRTY (30) DAYS AFTER ITS PASSAGE AND APPROVAL ACCORDING TO LAW.

#### **RECITALS**

WHEREAS, the Town of Snowflake adopted the Planning and Zoning Ordinance No.132 on June 10, 1997 and;

WHEREAS, the purpose of this Ordinance is to promote the health, safety, and general welfare of the citizens of the Town by guiding, controlling, and regulating the design, location, use, and occupancy of buildings and property and;

WHEREAS, Title 10, Chapter 9 Section 2 of the Planning and Zoning Ordinance allows for the amendment, supplementation or change of zoning boundaries or designations by the Town Council and;

WHEREAS, the Mayor and Town Council find that the requested zoning will be beneficial to the community and is in conformity with the Town of Snowflake General Plan and;

WHEREAS, the Mayor and Town Council find that the procedures required by Arizona Revised Statutes, section 9-462.03 and 9-462.04 have been complied with in connection with this zoning action;

#### **ENACTMENT**

NOW, THEREFORE, BE IT ORDAINED the Mayor and Town Council of the Town of Snowflake, Arizona, finds as follows:

- A. Property owners within this area initiated the effort to apply the Overlay to their neighborhood.
- B. Impacted properties were notified by mail, at the mailing address of record with Navajo County, that the Overlay would be applied to their property, unless they requested that it is not applied.
- C. The impacted area includes intersection of W Grapevine Ln & N Cherry Blossom Ln to N Pear Blossom Ln & W Grapevine Ln to the southeast corner of parcel 202-36-007R to the southwest corner of parcel 202-36-001A, while excluding the following parcels: 202-36-023B, 202-36-027A, 202-36-021B, & 202-36-029E. These parcels were removed at the request of the respective property owner.

- D. The proposed Zoning Map amendment will not constitute a threat to the health, safety, welfare or convenience to the general public and should be approved.
- E. The Planning & Zoning Commission reviewed the request on 3/25/2025, in a public hearing that was advertised and posted according to state law and recommended for approval of the Zoning Map Change.
- F. If any section, subsection, sentence, clause, phrase or portion of this ordinance is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions thereof.
- G. This ordinance is effective upon the expiration of a thirty 30-day period following the adoption hereof and completion of publication and any posting as required by law.
- H. That this ordinance be hereby expressly conditioned as follows: 4 1.
- I. All ordinances or parts of ordinances adopted by the Town of Snowflake in conflict with the provisions of this ordinance or any part of the code adopted, are hereby repealed effective as of the effective date of this ordinance.
- J. The map entitled "Zoning Map", which is incorporated by reference into the Snowflake Town Code, Title 10, Chapter 4, of said Town Code, be hereby amended by changing the portion legally described in this document and graphically represented are attached hereto and made part hereof by reference to have the effect of changing the zoning of said parcels from \_\_\_\_\_\_\_ to \_\_\_\_\_\_.

PASSED AND ADOPTED by the May Arizona, this day of	yor and Town Council of the Town of Snowflake,, 2025.				
Byron Lewis, Mayor					
ATTEST:	APPROVED AS TO FORM:				
W. W. L. T. G. L.	William A.				
Katie Melser, Town Clerk	William J. Sims III. Town Attorney				



**COUNCIL MTG DATE: April 1, 2025** 

ITEM NUMBER: 6.D.

TITLE: TENTATIVE MAP: AUTUMN HARVEST

RECOMMENDATION

#### **BACKGROUND**

The applicant submitted a map for the development of properties along West Seventh South. Included in the packet are comments from staff, responses from the applicant, and addendum to the geotechnical report that was submitted by the applicant. A printed copy of the map will be available during the Council meeting and the additional documents can be reviewed.

The Planning and Zoning Commission reviewed the map on 3/25/2025. The Commission, the applicant, and staff discussed many details about the map and specifically the nine variances that the applicant requested for the map. Following the discussion, the Commission did not accept the Tentative Map. They were supportive of the plan. They supported the placement of utilities. They supported the development of three of the lots. They want to discuss the road and proposed variances once the fourth lot is ready to be developed. Allen brought up the complexity of addressing the three houses and so the applicant will provide street names so that the developments can be assigned addresses. The streets need to be 34' of asphalt with curb and gutter. The utility lines need to be in the utility easement instead of under the street.

#### **ATTACHMENTS:**

Description	Upload Date	Туре
Мар	3/20/2025	Backup Material
Comments and Responses	3/20/2025	Backup Material
FD Comments	3/20/2025	Backup Material
Addendum to geotechnical report	3/31/2025	Backup Material

# TENTATIVE PLAT FOR AUTUMN HARVEST SUBDIVISION

LOCATED IN THE S 1/2 OF SECTION 21, TOWNSHIP 13 NORTH, RANGE 21 EAST, GILA AND SALT RIVER BASE AND MERIDIAN, TOWN OF SNOWFLAKE, NAVAJO COUNTY, ARIZONA



## **LEGAL DESCRIPTION**

A PORTION OF LAND, LOCATED IN SECTION 21, TOWNSHIP 13 NORTH, RANGE 21 EAST OF THE GILA AND SALT RIVER BASE AND MERIDIAN, NAVAJO COUNTY, ARIZONA, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTH QUARTER-CORNER OF SAID SECTION 21, MONUMENTED WITH A 5/8" REBAR TAGGED RLS 28728. S 1/4 SEC 21. FROM WHICH A 1/2" REBAR WITH A 2" ALUMINUM CAP STAMPED, RLS 5570, BEARS SOUTH 89°39'03" EAST, A DISTANCE OF 655.00 FEET, IS THE BASIS OF BEARINGS AND ALL BEARINGS HEREIN CONTAINED ARE RELATIVE

THENCE FROM THE POINT OF COMMENCEMENT, SAID POINT ALSO BEING THE NORTH RIGHT-OF-WAY LINE OF WEST SEVENTH STREET SOUTH AND THE TRUE POINT OF BEGINNING;

THENCE NORTH 89°48'26" WEST, ALONG THE NORTH RIGHT-OF-WAY LINE OF WEST SEVENTH STREET SOUTH, A DISTANCE OF 350.24 FEET TO THE SOUTHWEST CORNER OF SAID PORTION OF LAND MONUMENTED WITH A 1/2" REBAR WITH A 2" ALUMINUM CAP STAMPED, RLS 5570

THENCE NORTH 00°00'25" EAST, A DISTANCE OF 607.25 FEET TO THE NORTHWEST CORNER OF SAID PORTION OF LAND;

THENCE SOUTH 89°42'18" EAST, A DISTANCE OF 1004.41 FEET TO THE NORTHEAST CORNER OF SAID PORTION OF LAND;

THENCE SOUTH 00°04'15" EAST, A DISTANCE OF 607.25 FEET TO THE SOUTHEAST CORNER OF SAID PORTION OF LAND AND NORTH RIGHT-OF-WAY LINE OF WEST SEVENTH STREET SOUTH, MONUMENTED WITH A 1/2" REBAR WITH A 2" ALUMINUM CAP STAMPED, RLS 5570;

8' PUE

EXIST GRADE

30' ROW

PROPOSED SEWER

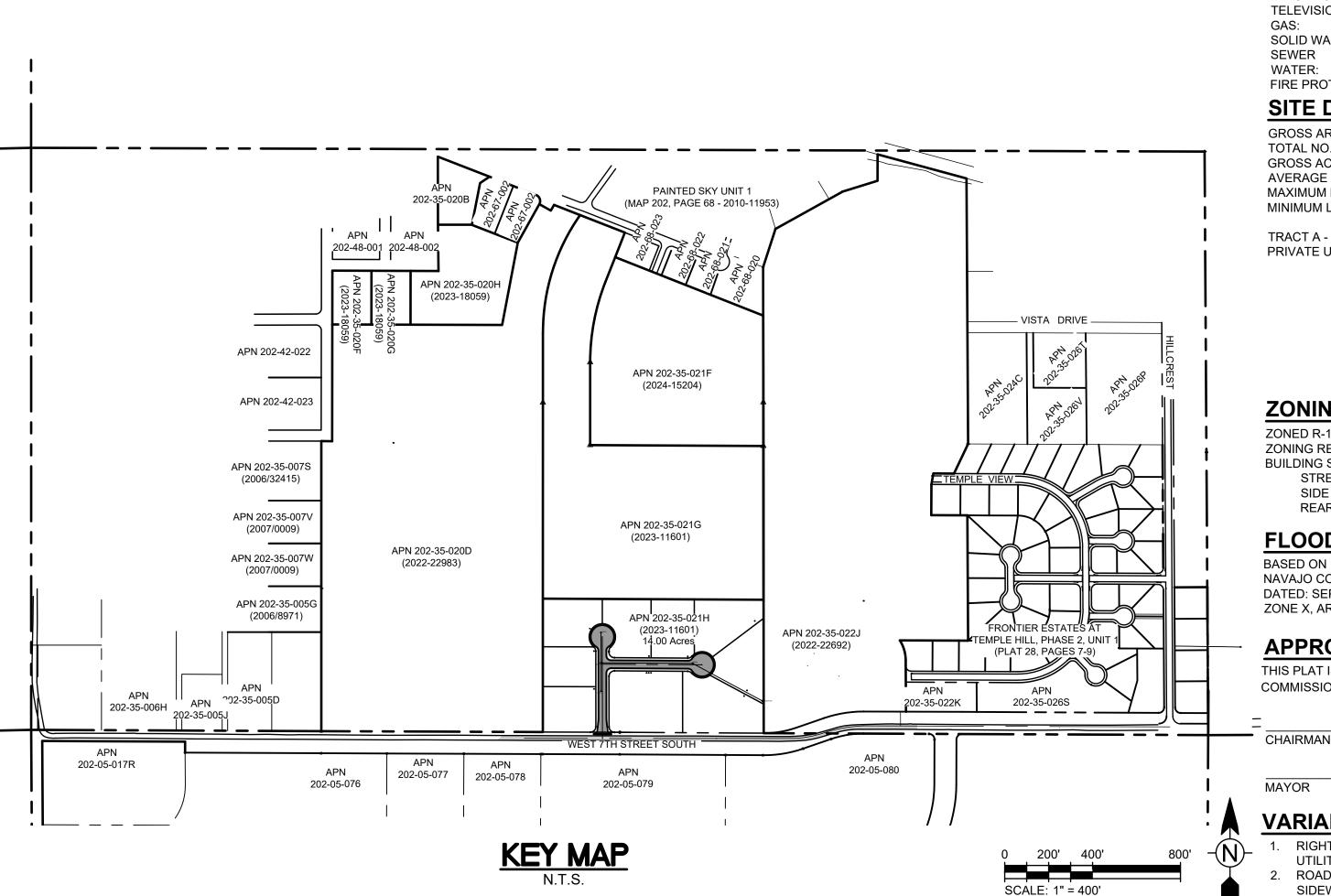
15' ROADWAY

7' SEWER

TYPICAL ROADWAY SECTION

THENCE NORTH 89°39'03" WEST, ALONG THE NORTH RIGHT-OF-WAY LINE OF WEST SEVENTH STREET SOUTH, A DISTANCE OF 655.00 FEET TO THE POINT OF BEGINNING.

CONTAINING 14.00 ACRES, MORE OR LESS.



30' ROW

2' WATER

**VARIES** 

15' ROADWAY

9" ABC, COMPACTION 100% MIN

SCARIY AND COMPACT TOP 8" OF SUBGRADE TO 95% MIN DENSITY

OF ASTM D698 MAX DENSITY

### **OWNER / DEVELOPER**

DOUGLAS LEE BRIMHALL 176 NORTH MAIN STREET SNOWFLAKE, AZ 85937

### **UTILITY PROVIDERS**

ARIZONA PUBLIC SERVICE TELEVISION: SPARKLIGHT **UNISOURCE** SOLID WASTE: TBS WASTE TOWN OF SNOWFLAKE TOWN OF SNOWFLAKE

TAYLOR - SNOWFLAKE FIRE & MEDICAL DEPARTMENT FIRE PROTECTION:

### SITE DATA

GROSS AREA OF PROJECT = 14.00 ACRES TOTAL NO. OF LOTS = 9 GROSS ACRE/LOT = 14.00 ACRES AVERAGE LOT SIZE = 1.38 ACRES MAXIMUM LOT SIZE = 2.14 ACRES MINIMUM LOT SIZE = 1.00 ACRES

TRACT A - PRIVATE INGRESS AND EGRESS, PUBLIC UTILITIES, AND

PRIVATE UTILITIES = 1.56 ACRES

## **ZONING:**

ZONED R-10 (10,000 SF MIN), PER CITY OF SNOWFLAKE ZONING REGULATIONS (TO REMAIN). **BUILDING SETBACKS**; STREET SIDES - 20'

SIDE YARD - 10' REAR YARD - 30'

### **FLOOD ZONE**

BASED ON F.I.R.M. PANEL NUMBER 04017C4038E, NAVAJO COUNTY, ARIZONA AND INCORPORATED AREAS. DATED: SEPTEMBER 26, 2008 ZONE X, AREA OF MINIMAL FLOOD HAZARD

### **APPROVAL**

THIS PLAT IS APPROVED BY THE PLANNING AND ZONING COMMISSION ON THIS \_\_\_\_ DAY OF \_\_\_\_\_, 20 \_\_\_\_.

8' PUE

## **VARIANCE REQUESTS**

- UTILITIES (STREETS 1-3, & 5). TOWN CODE 11-2-4.F ROADWAY IMPROVEMENTS OF CURBING, GUTTER AND
- SIDEWALKS TO 7TH STREET SOUTH. TOWN CODE 11-2-2.A &F
- PRIVATE ROADWAY NO ASPHALT, NO CURB AND NO SIDEWALKS. TOWN CODE 11-6-2.D
- 4. ROADWAY CUL-DE-SAC TO BE LONGER THAN 400'. TOWN CODE 11-2-4. D
- 5. SUBDIVISION HAS ONLY ONE ACCESS POINT. TOWN CODE 11-2-16. A
- 6. SUBDIVISION FENCING IS PERMITTED BUT NOT REQUIRED.
- TOWN CODE 11-2-18. A 7. PRIVATE ROADWAY WIDTH FOR RESIDENTIAL STREETS WITH NO CURB AND GUTTER. TOWN CODE 11-6-2.B
- 8. PRIVATE ROADWAY TO BE ACCEPTED BY TOWN IF
- ROADWAYS ARE BROUGHT UP TO CURRENT TOWN CODE. TOWN CODE 11-6-3
- 9. DEVELOPED IN PHASES, FIRST TWO (2) DEVELOPABLE LOTS BY MINOR LAND DIVISION, THEN BY FINAL PLAT(S).

Snowflake, Arizona Navajo County

Douglas Lee Brimhall 176 North Main Street Snowflake, Arizona 85937

**CLIENT INFORMATION:** 

**CLIENT PROJECT NO:** PROJECT NO:

180421-23001 180421-23001

PROJECT NOTES:

PROJECT LOCATION:

**ISSUED**:

## Painted Sky Engineering and Surveying, LLC

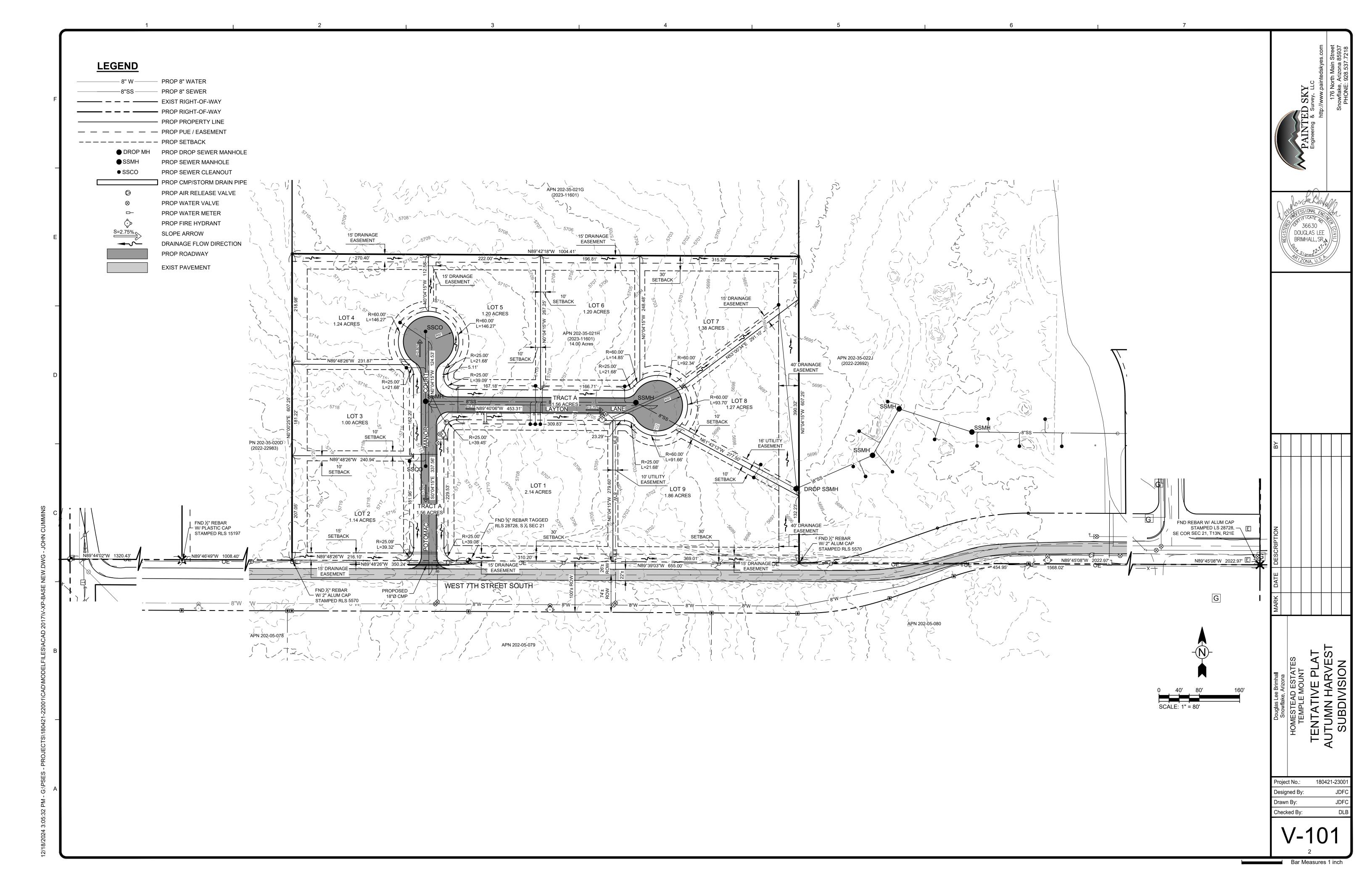
176 North Main Street Snowflake, Arizona 85937 PHONE: 928.537.7218

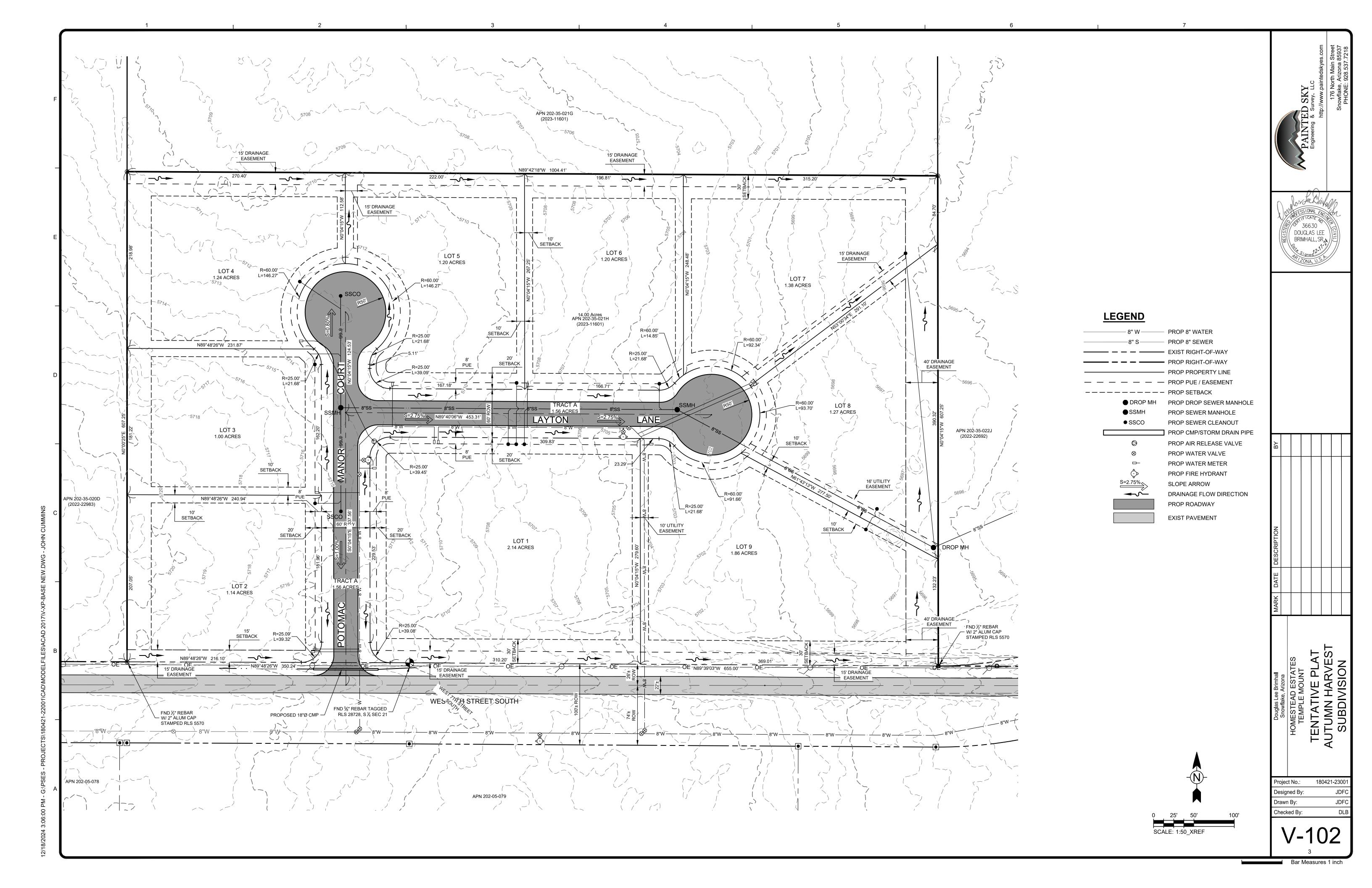
http://www.paintedskyes.com

**VICINITY MAP:** 



DOUGLAS LEE BRIMHALL, SR,









lo:	Joseph Jarvis
-----	---------------

Cc: Scott Allen, Brian Richards

From: Doug Brimhall, P.E.

Date: Tuesday, March 04, 2025

Subject: Autumn Harvest, West 7<sup>th</sup> Street South, Snowflake, AZ

#### Joe,

I received your comments in regard to the review of the Autumn Harvest Tentative Plat. The comments below in Red are my response.

#### Compliance with Town Code:

11-2-2 A 2 & 3 Staff will suggest that the proposed streets not become cul-de-sacs but rather continue into parcels 202-35-021G and 022J.

It is the intent of my wife and I to keep this subdivision for family members only and keep the roadways private. I have attached with this response copies of the adjacent proposed developments and it is clear that their projects would not be dependent upon crossing through this parcel. The major southbound traffic off of Highway 277 will come across Porter. The internal traffic from Country Club Drive will eventually go south through the property to the west, or it will go east. We do not mind not having direct access to the west, north, or east of the property.

In reading the map, I was not able to confirm the following- that the map is in compliance with 11-2-6, 7, 8, 11, 12, 13, & 11-5-4; and we need to receive printed copies of the map 11-3-2 A

- 11-2-6. The slopes of the roadways are shown on Sheet V-102.
- 11-2-7. There are no curves in the subdivision.
- 11-2-8. The streets are at right angles and on Sheet V-102 it shows the radius of 25 feet.
- 11-2-11. The block is less than 1,500 feet long.
- 11-2-12. There are no thru lots, all the lots are commencing from a common parcel, each lot is over one acre with adequate building space.
- 11-2-13. With a right of way wide of 60 feet, with 8 foot public utility easements along the front of each lot, there is adequate room for utilities. No street lights will be incorporated into the subdivision.
- 11-5-4. Attached with this memo is a deed of trust showing ownership of Doug and Jeanette Brimhall.

Staff will ask P&Z if they are willing to accept the roads in a few years. If so, then 2, 3, 6, 8 could be reasonable, but staff will recommend that the improvements be completed before the roads are accepted. If P&Z wants to accept 1, 4, & 7, then the wording of the Town Code should be modified.

It is the intent to keep the roadways private. If for some reason, we would like them to become public streets then they would need to be brought to current roadway standards.

For 3, we need proof that the proposed road can support 75,000 pounds per international fire code appendix D102.1 and that it would not be affected by inclement weather Per international fire code 503.23

Attached to this memo is a copy of a Geotechnical Engineering Report and addendum addressing the required thickness of the roadway base to support a 75,000 pound fire apparatus. The roadways will be graded to drain.

For 7, staff will recommend that no parking be allowed on the east side of Potomac and the south side of Layton. This would be supported by the international fire code appendix D103.6.2. Preventing parking in these locations would only affect lot 1, whereas the opposite side of the roads would affect lots 2 through 6. Staff also will request no parking in the cul-de-sacs as 96 feet is the minimum diameter, while I do see they are doing 100 feet if you allow parking, you would be removing 8 feet from each side, which would leave us a total of 84 feet unobstructed.

Town code for these size of lots require a minimum of 50 feet of right of way. This subdivision shows a proposed right of way width of 60 feet. The minimum roadway width is shown as 26 feet. The typical roadway section is showing the roadway to be 30 feet wide. There is an additional 15 feet of area between the edge of the roadway and the property line. It is our intent to make some of this area available for parking on both sides of the roadway. We agree that parking in cul de sacs will impact the ability of a truck to turn around and will discourage any parking other than delivery trucks, or other short term parking in the cul de sacs.

I recommend that you provide additional details to address these details as soon as possible. That way I can provide P&Z with the most up to date information, rather than working through details at the meeting scheduled for 3/25/2025.

Please find attached a copy of preliminary improvements and subdivision plans for this subdivision. I would like to know how to make a formal submittal of these documents to have the Town review these plans as soon as possible so that when the Tentative Plat is approved by planning and zoning, work on the subdivision can commence immediately. It is my intent to submit building plans for a homesite on the original parcel. As this Tentative Plat is approved and the infrastructure is installed, I will be working towards either getting some type of financial assurances acceptable to the Town and receive Final Plat approval, or complete construction of the project, then seeking Final Plat approval. I understand that Final Plat approval will provide 9 official, buildable lots. After the Tentative Plat is approved, and before the Final Plat is approved, I would like to request approval on a Minor Land Division from Planning and Zoning to allow me to create three parcels that could be constructed on prior to Final Plat approval.



#### Re: Frontier Village Subdivision

From Justin Kriter < justin.kriter@TAYLORAZ.GOV>

Date Sat 3/15/2025 2:08 PM

To Joe Jarvis <JJarvis@snowflakeaz.gov>

Joe,

Sorry this is what I get for trying to read things on my phone screen.

So if the depth of the road and cul-de-sac is less than 150 feet then according to the Fire code, there's really no turnaround requirement. If it's more than 150 feet everything I previously said, still stands. Regardless of length if any building is over 30 foot tall, it requires aerial fire apparatus access road which is 26 foot unobstructed.

#### Get Outlook for iOS

From: Justin Kriter <justin.kriter@TAYLORAZ.GOV>
Sent: Saturday, March 15, 2025 1:43:34 PM
To: Joe Jarvis <JJarvis@snowflakeaz.gov>
Subject: Re: Frontier Village Subdivision

Joe,

Unfortunately, I am out of the office so I'll have to do most of this from memory. It looks like when he says 48 feet he's talking about the radius not the diameter which would make 96 feet so we are fine with that as long as it's understood that there will be no parking. He does state that parking should not be necessary however he needs to understand that it would be prohibited and needs to be developed as such i.e. fire lane signs and no parking signs.

I have the same concerns with the 30 foot roadway as I did on the autumn harvest project any road less than 32 feet but greater than 26 feet needs to be labeled as no parking on one side of the road.

Also, they potentially would be limiting their building height to nothing over 30 feet as anything over 30 feet (grade to highest roof surface) would require an aerial fire apparatus access road which at a minimum is 26 foot unobstructed.

We should also be having a conversation with the police department regarding enforcement of no parking if developers are going to continue to insist on minimum clearances. I feel like the police department probably is not going to want to be parking enforcement and that if we are not enforcing it, nobody will follow it.

#### Get Outlook for iOS



#### GEOTECHNICAL ENGINEERING . ENVIRONMENTAL CONSULTING . CONSTRUCTION TESTING & OBSERVATION

December 17, 2024 Project 32241

Doug Brimhall **Painted Sky Engineering and Survey, LLC**176 North Main Street

Snowflake, Arizona 85937

RE: Addendum to the Project Geotechnical Report
Recommendations for a Temporary Fire Lane Including
ABC for Surface Loadings not Exceeding 80,000 lbs.
Proposed Autumn Harvest Subdivision
APN 202-35-021H
West of the NWC, 7<sup>th</sup> Street and Hillcrest Drive
Snowflake, Arizona

#### Doug,

This firm has been requested to provide recommendations for temporary fire lane sections for vehicles up to 80,000 lbs. for the subject site. For this purpose, this addendum has been prepared.

Previously completed laboratory testing that is critical to this addendum is presented below:

Sieve Analysis (% Passing Sieve Size)							Atterberg Limits USCS			Moisture Content	
3"	2"	1"	#4	#10	#40	#100	#200	LL	PI		%
-	-	-	100	100	97	-	27	23	3	SM	1.8
-	100	97	94	94	91	-	63	28	13	CL	4.5
-	100	98	97	96	85		24	22	2	SM	2.1

Based on the soil conditions as tested, plasticity index (PI) values ranging from 2 to 13, the following table presents this firm's recommendations relative to the required thickness of ABC overlying an adequately prepared subgrade.

Recommendations for Temporary Fire Lane Traffic for Vehicles up to 80,000 lbs.

Option	Site Soils	Prepared Subgrade Thickness (inches)	ABC Thickness (inches)	
1	11 < PI ≤ 25	8.0	9.0	

Preparation and compaction of the subgrade shall be to a minimum of 95, and preparation and compaction of the ABC must be to a minimum 100 percent of the ASTM D698 maximum density.

Project 32241 Recommendations for a Temporary Fire Lane for Surface Loadings not Exceeding 80,000 lbs. Proposed Autumn Harvest Subdivision APN 202-35-021H West of the NWC, 7<sup>th</sup> Street and Hillcrest Drive Snowflake, Arizona

tessional En

**JEFFRY** 

effry D. Vann, PhD PE D.GE F.ASCE

Principal Engineer

This concludes all items to be addressed by this addendum, which must be attached to the initial report and made a part thereof.

Should any questions arise concerning the content of this submittal, please notify this office at your earliest possible convenience.

Respectfully submitted,

VANN ENGINEERING, INC.

Alan J. Cuzme, MS Geotechnical Consultant

Copies: Addressee via email, <a href="mailto:doug.brimhall@paintedskyes.com">doug.brimhall@paintedskyes.com</a>



**ITEM NUMBER: 6.E.** 

TITLE: TENTATIVE MAP: FRONTIER VILLAGE

### RECOMMENDATION

### **BACKGROUND**

The applicant submitted a map for the development of properties along North Frontier Ave. Included in the packet are comments from staff and responses from the applicant. A printed copy of the map will be available during the Council meeting.

The Planning and Zoning Commission reviewed the map on 3/25/2025. The Commission, the applicant, and staff discussed many details about the map and specifically the five variances that the applicant requested for the map. Following the discussion, the Commission did accept the Tentative Map. They also recommend the acceptance of the five variance requests for they are in line with the existing developed neighborhood.

#### **ATTACHMENTS:**

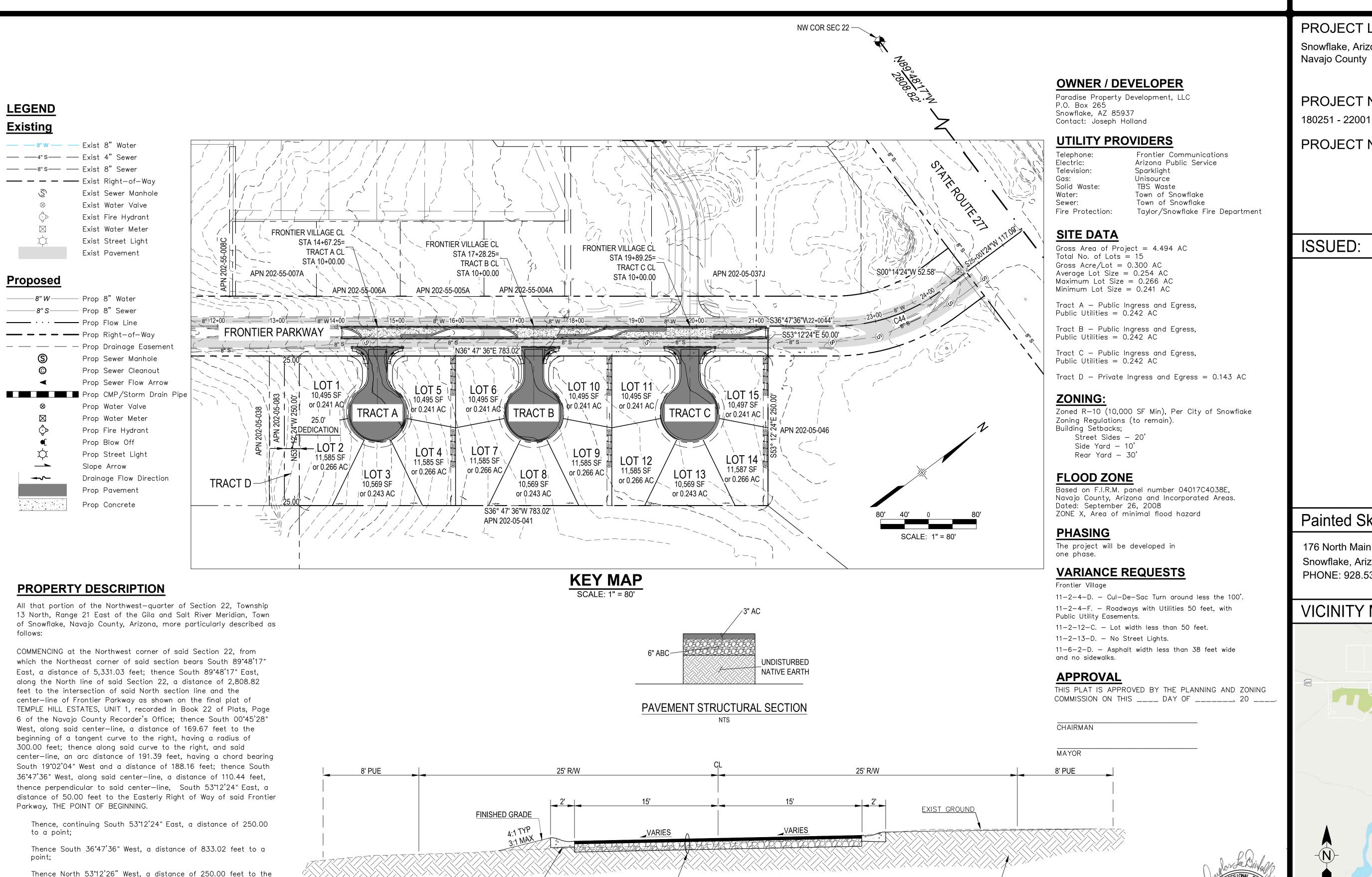
Description	Upload Date	Туре
Мар	3/20/2025	Backup Material
Comments and Responses	3/20/2025	Backup Material
FD Comments	3/20/2025	Backup Material

# **TENTATIVE PLAT**

# FRONTIER VILLAGE

LOCATED IN THE NW 1/4 OF SECTION 22, TOWNSHIP 13 NORTH, RANGE 21 EAST, GILA & SALT RIVER BASE & MERIDIAN, TOWN OF SNOWFLAKE, NAVAJO COUNTY, ARIZONA





PAVEMENT STRUCTURAL

TYPICAL ROADWAY SECTION

SECTION THIS SHEET

CONC ROLL CURB PER MAG

STD DTL 220-1, TYPE 'C' (TYP)

Easterly Right of way of said Frontier Parkway;

Thence along said Right of Way, North 36°47'36" East, a

Said parcel of land described herein contains 7.67 acres, more or

distance of 833.02 feet to THE POINT OF BEGINNING.

UNDISTURBED NATIVE EARTH

Call at least two full working d

Dial 8-1-1 or 1-800-STAKE-IT (782-53

DOUGLAS LEE

BRIMHALL, SR

PROJECT LOCATION:

**CLIENT INFORMATION:** 

Snowflake, Arizona

Joseph Holland P.O. Box 265 Snowflake, Arizona 85937

PROJECT NO:

**CLIENT PROJECT NO:** 180251 - 22001

PROJECT NOTES:

**ISSUED**:

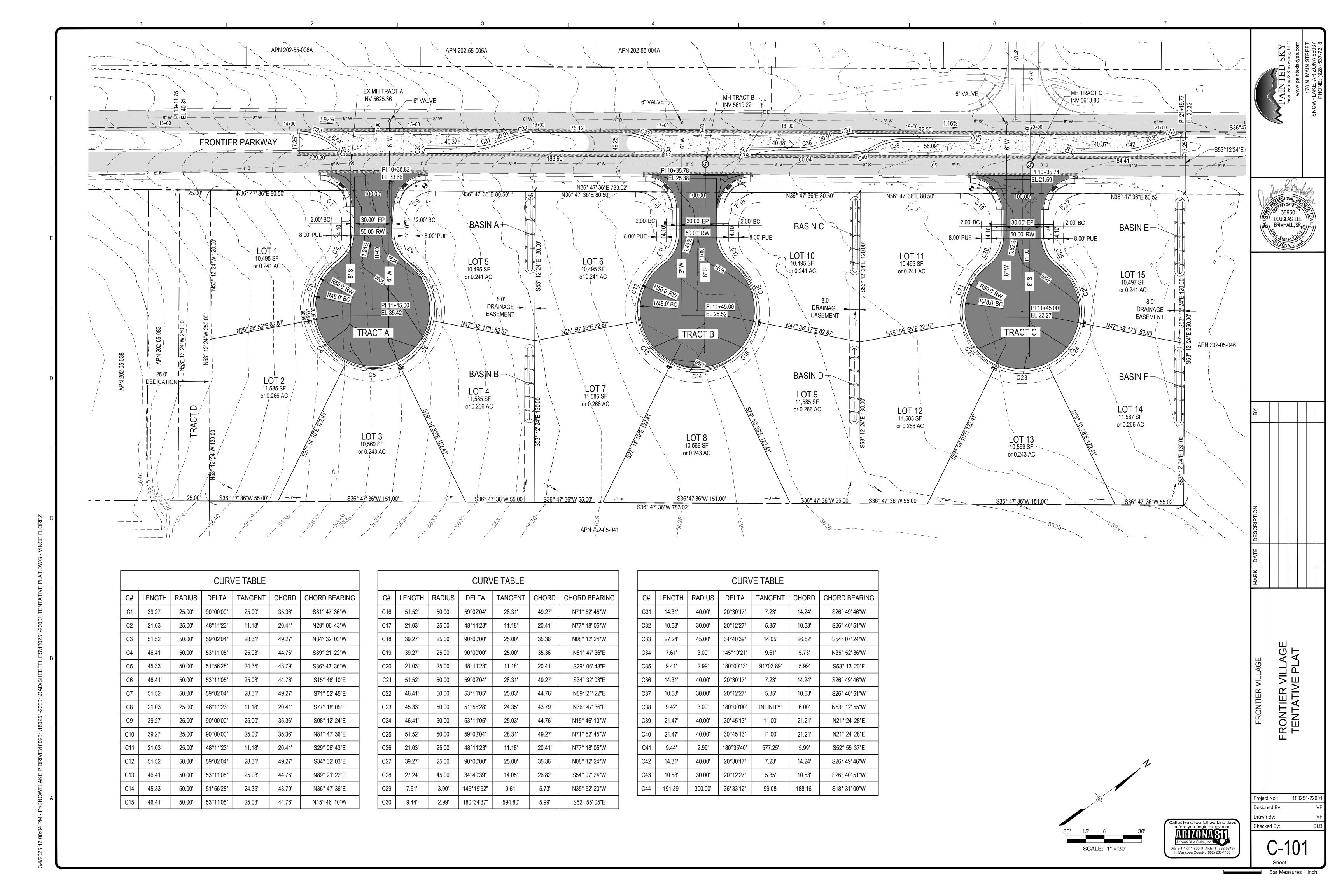
# Painted Sky Engineering and Surveying, LLC

176 North Main Street Snowflake, Arizona PHONE: 928.537.7218

http://www.paintedskyes.com

# **VICINITY MAP:**





Doug,

Staff has completed our preliminary review of the Frontier Village Tentative Map. There are many aspects that meet the Town's expectations for a Tentative Map. There are pieces that need to be explained further and/or provided.

 An official Tentative Map per Town Code 11-3-2 & 4 has not yet been received and so the timeline had not begun per 11-3-10

Please find attached a digital copy of the revised Tentative Plat. The developer will bring in two copies of the drawing and also pay the fee.

• Provide justification (per 10-8-7) for the requested variances

11-2-4-D. - Cul-De-Sac Turn around less the 100'.

Variance Request of 96 feet of hard drivable surface is being requested, and that diameter will be larger than the other cul des sacs in Frontier Estates, which is 42 feet to the back of curb, and this variance request is appropriate for the area.

11-2-4-F. - Roadways with Utilities 50 feet, with Public Utility Easements.

Variance Request of 50 feet right of way, with 8 foot Public Utility Easements along front of lots. This is consistent with Frontier Estates and is appropriate for the area.

11-2-12-C. - Lot width less than 50 feet.

Variance Requested because the lots are all wider than 50 feet as measured from the 8 foot public utility easement, pie shaped, so there is ample room for building area on each lot.

11-2-13-D. - No Street Lights.

Variance Requested to conform with housing in the area.

11-6-2-D. - Asphalt width less than 38 feet wide and no sidewalks.

Variance Requested to conform with roadway widths of Frontier Estates, which are only 28 feet wide. We will provide a 30 foot wide roadway, two car garages, and parking in front of the garages, such that on-street parking will not be necessary.

The Town recommends 6-inch water lines

The Tentative Plat now shows a 6 inch water line all the way to the back of the cul de sacs.

Articulate how me how your map meets 11-2-7

There are no curves or jogs as described in 11-2-7(A) and (B), and the distance between the centerline of each roadway is 261feet.

• Direct me to where I can find the size of the new lots

The size of each lot has been added to the Tentative Plat, Sheet C-101, shown in square feet and acres.

Provide evidence that the map is in compliance with 11-2-13 A & B, 11-3-7 F ~ K, & 11-6-7
 Utility lines will be located in the right of way, which is 50 feet wide, and with the 8 foot public utility easement, and there will be ample room for utility services.

Drainage Easements and detention pond locations are shown on the Tentative Plat on the northerly lots of each cul de sac. A drainage easement has been added to the northwesterly lots of each cul de sac. A drainage memo is being prepared and will be submitted this week.

No covenants will be recorded against the property.

No private streets.

No tree planting.

No wells will be installed.

The engineer's name is located on the stamp on the cover sheet and the address and company name is shown there as well.

The drainage infrastructure for this subdivision will not be located in tracts, but rather in drainage easements located on various lots, as to be shown in drainage memo.

How will compliance with 11-2-18 & 11-6-8 be achieved
 Developer will install a pre-cast concrete fence around the perimeter of the subdivision.

Based on these details, the Town is not ready to present this to the Planning and Zoning Commission. We can prepare for the March 18<sup>th</sup> meeting.

Joseph Jarvis

From: Doug Brimhall, P.E. <doug.brimhall@paintedskyes.com>

**Sent:** Friday, January 24, 2025 11:53 AM **To:** Joe Jarvis < JJarvis@snowflakeaz.gov>

Cc: Joseph Holland < joseph@hollandsaline.com>

Subject: RE: Frontier Village Subdivision

Joe.

Would you be willing to preliminarily review the improvement plans for this subdivision? They are attached.



Doug Brimhall, PE Principal Engineer Business +1 (928) 537-7218 | (928) 474-4636 | Mobile +1 928-243-3026 doug.brimhall@paintedskyes.com

176 North Main Street, Snowflake, AZ 85937 4672 Mayerik Lane, Lakeside, AZ 85929

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From: Joe Jarvis < <u>JJarvis@snowflakeaz.gov</u>> Sent: Thursday, January 23, 2025 3:39 PM

To: Doug Brimhall, P.E. < <a href="mailto:doug.brimhall@paintedskyes.com">doug.brimhall@paintedskyes.com</a>>

Cc: Joseph Holland < joseph@hollandsaline.com>

Subject: RE: Frontier Village Subdivision

#### Doug,

I just received this and so I will not be able to get it on the agenda for Tuesday with P&Z. I will prepare for this to be shared with the Commission during their February meeting. Joe

From: Doug Brimhall, P.E. < doug.brimhall@paintedskyes.com >

**Sent:** Tuesday, January 14, 2025 2:58 PM **To:** Joe Jarvis <a href="mailto:JJarvis@snowflakeaz.gov">JJarvis@snowflakeaz.gov</a>

Cc: Joseph Holland < joseph@hollandsaline.com>

Subject: Frontier Village Subdivision

Joe,



#### Re: Frontier Village Subdivision

From Justin Kriter <justin.kriter@TAYLORAZ.GOV>
Date Sat 3/15/2025 2:08 PM
To Joe Jarvis <JJarvis@snowflakeaz.gov>

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#### Get Outlook for iOS

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Sent: Saturday, March 15, 2025 1:43:34 PM
To: Joe Jarvis <JJarvis@snowflakeaz.gov>
Subject: Re: Frontier Village Subdivision

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We should also be having a conversation with the police department regarding enforcement of no parking if developers are going to continue to insist on minimum clearances. I feel like the police department probably is not going to want to be parking enforcement and that if we are not enforcing it, nobody will follow it.

#### Get Outlook for iOS



ITEM NUMBER: 6.F.

TITLE: VARIANCE: 658 W REIDHEAD AVE: CLIFFORD: PLACE A GARAGE IN THE FRONT YARD

### RECOMMENDATION

If council approves:

Motion to approve variance to place a garage in the front yard at 658 W Reidhead Ave.

# **BACKGROUND**

Variance request per Town Code Section 10-8-7. Douglas and Chauna Clifford are requesting a variance to allow the construction of a garage in the front yard of their property. The property address is 658 W Reidhead, which is  $^{\sim}15.2$  acres, and is zoned AG.

The public notification process was completed and no comments were received.

The Planning and Zoning Commission held a public hearing on this request on 3/25/2025. Following the hearing, the Commission moved to recommend this request for approval.

#### **ATTACHMENTS:**

Description	Upload Date	Туре
Арр	3/20/2025	Backup Material
Site Plan	3/20/2025	Backup Material

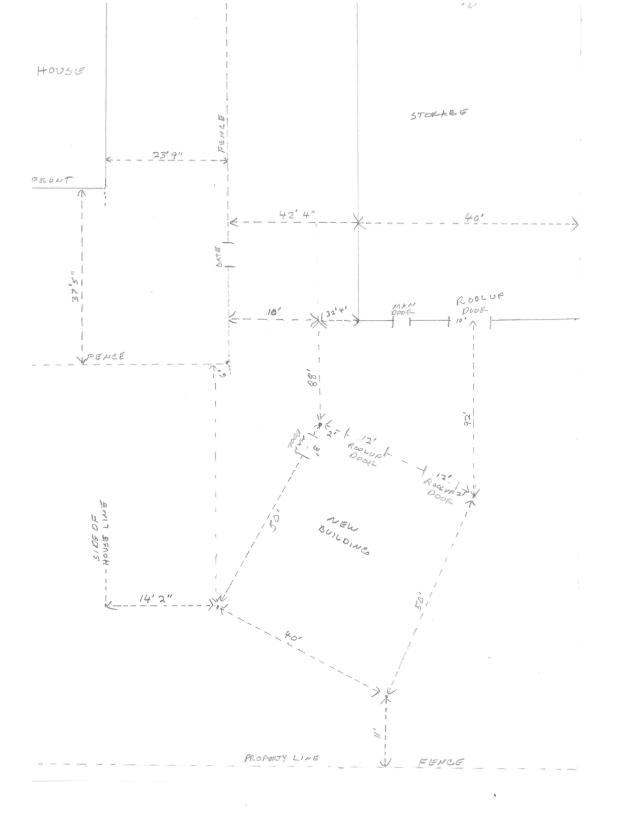


## **REQUESTS FOR P&Z AND THE TOWN COUNCIL CONSIDERATION:**

PROPERTY LOCATION: 658 W RE	IDHEAD A.V.E.
APPLICANT: DOUBLAS CLIFFORD	PHONE #: 9289610646
APPLICANT ADDRESS: 658 20 RE10	24620
EMAIL ADDRESS: DOUEC 555 DOUTE	LOOK . COM
PLANNED AREA DEVELOPMENTS	Town Code Section 10-8-5
SPECIAL USE PERMIT ^	Town Code Section 10-8-6
VARIANCE REQUEST	Town Code Section 10-8-7
ZONING CHANGE REQUEST	Town Code Section 10-9
The Town evaluates the application according Applicants should review the applicable section	
REASON/JUSTIFICATION FOR REQUEST O	
WOLD LIKE TO PUT BEST	
TO LEFT OF HOUSE ACON	COINC TO DRAWING
PROCESS: Received applications are reviewed by staff an and Zoning Commission meeting agenda as a 300 feet will be notified of the public hearing and be placed in the paper. Following the public hearts.	public hearing. All property owners within nd an advertisement for the hearing will earing, the application will be placed on
the next available Town Council agenda for the	
I hereby certify that the information on this app and correct. SIGNATURE:	

Date received: 1/30/2025

For internal use





ITEM NUMBER: 6.G.

TITLE: ORDINANCE 2025-03: TEXT AMENDMENTS OF TOWN CODE

#### RECOMMENDATION

If council agrees with the text amendments:

Motion to read Ordinance 2025-03, text amendments of town code, one time, by title only.

**AND** 

Motion to approve Ordinance 2025-03, text amendments of town code.

## **BACKGROUND**

The Town Council, Planning and Zoning Commission, and staff have discussed the need to modifying sections of the Town Code. They pertain to business licenses, water/ sewer fees per unit, definitions about dwellings, accessory dwellings, and parking.

The Commission held a public hearing on 1/28/2025 to discuss the proposed text amendments. The Commission supported all of the proposed changes, with a couple of modifications to 10-4-3. The Town Council discussed the text amendments on 2/4/2025. The Council was supportive of all of them except they wanted the Commission to discuss the changes to 10-4-3 further. The Commission discussed 10-4-3 further on 3/25/2025 and recommends the included changes to the Town Code.

#### **ATTACHMENTS:**

Description	Upload Date	Type
Ordinance	3/31/2025	Ordinance
Attachment A	3/27/2025	Backup Material

#### **ORDINANCE 2025-03**

AN ORDINANCE OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SNOWFLAKE, ARIZONA, AMENDING TITLE 3, CHAPTER 1, SECTION 10; TITLE 8, CHAPTER 1, SECTION 5; TITLE 8, CHAPTER 2, SECTION 4; TITLE 10, CHAPTER 3, SECTION 2; TITLE 10, CHAPTER 4, SECTION 3; TITLE 10, CHAPTER 6, SECTION 4; AND TITLE 10, CHAPTER 6, SECTION 8 OF THE SNOWFLAKE TOWN CODE.

**WHEREAS**, in accordance with A.R.S. 9-462, the legislative body may adopt by ordinance, any change or amendment to the regulations and provisions as set forth in the Town Code of the Town of Snowflake; and

WHEREAS, notification of this amendment has been published in a local newspaper with general circulation in the Town of Snowflake, giving fifteen (15) day notice of time, date, and place of public hearing; and

**WHEREAS**, a public hearing was held by the Planning and Zoning Commission on 1/28/2025; and

**WHEREAS**, the Planning and Zoning Commission, after having held a public hearing on the case, has forwarded the Mayor and City Council a favorable recommendation for the text amendment ordinance; and

**WHEREAS**, the Town Council has determined that, it is in the best interest of the residents of Snowflake to amend the Town Code and for the purpose of protecting the public health, safety and welfare of the residents and visitors of Snowflake, it is in the best interests of the Town to amend the Town Code as provided herein.

**NOW THEREFORE, BE IT ORDAINED** by the Common Council of the Town of Snowflake, Arizona, as follows:

- Section I. <u>Adoption by Reference</u>, Pursuant to A.R.S Section 9-802, the Town of Snowflake hereby amends the Town Code by amending sections within the Titles pertaining to Business and License Regulations, Water & Sewer, and Zoning Regulations as provided in Attachment A.
- Section II. Copies of Amended Title 3, 8, and 10 of the Town Code. At least three (3) copies of amended Town Code Titles 3, 8, and 10 and any future amendments or revisions shall be kept on file in the office of the Town Clerk for public access. Copies placed for public access shall be readily available for public inspection during normal working hours.
- Section III. All ordinances or parts of ordinances adopted by the Town of Snowflake in conflict with the provisions of this ordinance are hereby repealed, effective as of the day this ordinance is effective.

Section V. If any section, subsection, clause, phrase or portion of this Ordinance or any of the amended and restated Town of Snowflake Titles 3, 8, and 10 is for an reason held invalid or unconstitutional by the decision of any court of comparing jurisdiction, such decision shall not affect the validity of the remaining portion thereof. The Town of Snowflake, Arizona hereby declares that it would have passed this law, and each section, subsection, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences clauses and phrases be declared unconstitutional.						
PASSED AND ADOPTED this day of 2025, by the Mayor and Town Council of the Town of Snowflake, Arizona.						
Byron Lewis, ATTEST:	Mayor		APPROVED AS TO FORM:			

Words with strikethrough would be removed. Words that are underlined would be added.

#### 3-1-10: REVOCATION OF PERMIT:

- A. Reasons Specified:
- 7. <u>Failure to pay amounts owed to the Town for penalties, interest, fees, charges, sewer connection fees, or any other amounts owed to the Town for any other reason; and</u>
- 8. <u>Failure to submit the required transaction privilege tax reports or to pay the required transaction privilege taxes, penalties and interest.</u>

#### 8-1-5: RATES AND BILLS:

- F. Commencement And Application Of Charges:
- 3. One minimum monthly base rate is applied for each dwelling unit on the property.

#### 8-2-4: RATES AND BILLS:

B. Minimum Charge:

The minimum monthly charge, <u>per dwelling unit on the property</u>, as provided by resolution of the Town Council, shall be made for each sanitary sewer connection regardless of location.

#### **10-3-2: DEFINITIONS:**

DWELLING. Any structure or portion thereof which is designed or used for residential purposes, but not including hotels, motels, boarding or lodging houses.

A building that contains one or two dwelling units used, intended or designed to be used, rented, leased, let or hired out to be occupied for living purposes.

DWELLING, MULTIPLE: A building, or portion thereof designed for occupancy by two (2) or more households living independently in which they may or may not share common entrances and/or other spaces.

DWELLING, SINGLE-FAMILY: A detached dwelling unit with kitchen and sleeping facilities, designed for occupancy by one family.

DWELLING UNIT. Any building or portion thereof which contains living facilities, including facilities for sleeping, eating, cooking, and sanitation, for not more than one family, or a congregate residence for six (6) or fewer unrelated individuals.

A single unit providing complete, independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.

Words with strikethrough would be removed. Words that are underlined would be added.

#### **10-4-3: ZONING USE TABLE:**

- C. Use Table:
- 11. Residential:

Primary residence with accessory secondary dwelling (see 10-4-3 D.)	<del>SU</del> P	<del>SU</del> P
1	• •	

#### D. Requirements for the accessory secondary dwelling:

- 1. The accessory structure will be constructed in compliance with the Town Code, which includes lot coverage, setbacks, parking, building permit requirements, etc..
- 2. Utilities
  - a. The dwelling may utilize the existing water and wastewater sources if it is shown that the sources have sufficient capacity.
  - b. If the dwelling utilizes the existing sources, then a tap fee will not be charged.
  - c. The dwelling will be charged impact fees, based on the source.
  - d. The dwelling will be charged a unit fee, based on the source.
- 3. The evaluation and design are complementary to the primary structure.
- 4. Is a site built or modular dwelling.
- 5. The dwelling is no more than 60% the size of the primary dwelling.

#### **10-6-4: DEVELOPMENT REVIEW:**

- D. Design Standards:
- 4. General Provisions:
- e. Developers will take the appropriate measures to secure their property and assets.
- f. Development review applications are to include details as to how the property will remain in compliance with section 4-3-4 (A) [5].

#### **10-6-8 PARKING:**

- A. General:
- 1. Table:

USE	ONE PARKING SPACE IS REQUIRED FOR EACH UNIT NOTED
	BELOW
Single-family dwelling	2 per dwelling
Two of more dwelling	1.5 per dwelling unit
<u>units</u>	
All other uses not listed	As deemed necessary by the Planning Director



**ITEM NUMBER: 6.H.** 

TITLE: RESOLUTION 2025-02 E. 7TH SOUTH ST CAPITAL IMPROVEMENT PROJECT

# RECOMMENDATION

Motion to approve Resolution 2025-02 as presented.

# **BACKGROUND**

#### **ATTACHMENTS:**

DescriptionUpload DateTypeRESOLUTION 2025-023/31/2025Backup Material

#### **RESOLUTION 2025-02**

# A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SNOWFLAKE, ARIZONA, APPROVING THE E. 7<sup>TH</sup> SOUTH ST. CAPITAL IMPROVEMENT PROJECT.

**WHEREAS,** The Town of Snowflake has determined there is need of a signaled access to 9<sup>th</sup> South St.; and

**WHEREAS,** The Town of Snowflake has determined the need for better ingress/egress; and

**WHEREAS,** it is necessary to complete a capital improvement project to E 7<sup>th</sup> South St.

**THEREFORE, BE IT RESOLVED** by the Mayor and Town Council of the Town of Snowflake, Arizona that the E. 7<sup>th</sup> South St Capital Improvement Project engineering and construction project is approved for construction and design. Estimated cost for the capital improvement project are attached as Exhibit "A".

**PASSED AND ADOPTED** by the Mayor and Town Council of the Town of Snowflake, Arizona this 1<sup>st</sup> day of April, 2025.

ATTEST:
BYRON LEWIS, MAYOR
KATIE MELSER, CLERK

EXHIBIT "A"

Preliminary Schematic for Illustration Only



# **Estimated Costs**

	ESTIMATED/			ESTIMATED/		
	ACTUAL		PAID TO		ACTUAL	
_	COSTS		DATE		BALANCE	
LAND ACQUISITION	\$	100,000	\$	100,000	\$	-
ENGINEERING		100,000		13,041		86,959
<b>CULVERT INSTALLATION</b>		50,000		-		50,000
DRAINAGE CULVERTS		70,825		70,825		-
SIDEWALKS/GUTTERS		125,000		-		125,000
CONCRETE FENCE		100,000				100,000
ROADWAY CONSTRUCTION		50,000		-		50,000
ASPHALT		75,000		-		75,000
SIGNAGE		10,000		-		10,000
TOTAL ESTIMATED COSTS	\$	680,825	\$	183,866	\$	496,959



ITEM NUMBER: 6.I.

TITLE: RESOLUTION 2025-03 PORTER RD AND 7TH SOUTH ST CAPITAL IMPROVEMENT PROJECT

# RECOMMENDATION

Motion to approve Resolution 2025-03 as presented.

# **BACKGROUND**

#### **ATTACHMENTS:**

DescriptionUpload DateTypeRESOLUTION 2025-033/31/2025Backup Material

#### **RESOLUTION 2025-03**

# A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF SNOWFLAKE, ARIZONA, APPROVING THE PORTER RD AND 7<sup>TH</sup> SOUTH ST. CAPITAL IMPROVEMENT PROJECT.

**WHEREAS,** The Town of Snowflake has determined there is need of Porter Rd extension to 7<sup>th</sup> South St.; and

**WHEREAS,** The Town of Snowflake has determined the need for better ingress/egress; and

**WHEREAS,** it is necessary to complete a capital improvement project to Porter Rd and 7<sup>th</sup> South St.

**THEREFORE, BE IT RESOLVED** by the Mayor and Town Council of the Town of Snowflake, Arizona that the Porter Rd and 7<sup>th</sup> South St Capital Improvement Project construction project is approved for construction. Estimated cost for the capital improvement project are attached as Exhibit "A".

**PASSED AND ADOPTED** by the Mayor and Town Council of the Town of Snowflake, Arizona this 1<sup>st</sup> day of April, 2025.

ATTEST:
BYRON LEWIS, MAYOR
KATIE MELSER, CLERK

EXHIBIT "A"

Preliminary Schematic for Illustration Only



# **Estimated Costs**

	ESTIMATED/				ESTIMATED/		
	ACTUAL		PAID TO		ACTUAL		
	COSTS		DATE		BALANCE		
8" WATER LINE EXTENSION	\$	39,000	\$	-	\$	39,000	
FIRE HYDRANT		5,000		-		5,000	
AGGREGATE BASE		15,000		-		15,000	
ASPHALT		30,000		-		30,000	
SIGNAGE		1,000		-		1,000	
TOTAL ESTIMATED COSTS	\$	90,000	\$	-	\$	90,000	